



# Port of San Francisco

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## Mission Bay Ferry Landing

### OVERVIEW

The Mission Bay Ferry Landing will provide critical regional ferry service to and from the Mission Bay neighborhood, one of the fastest growing neighborhoods in San Francisco, as well as the Dogpatch, Potrero Hill, Pier 70, and the Central Waterfront neighborhoods. The Ferry Landing will further activate existing maritime activity along our working waterfront.

The Mission Bay Ferry Landing Project will provide the capability to berth two ferry boats simultaneously and may include a nearby water taxi landing. The ferry landing would sit within a half mile of approximately 11,000 new housing units, 7 million square feet of new office and commercial space, over 1 million square feet of new retail space and 70 acres of public open space. Additionally, the ferry landing is planned within one block from the T-Third line, which is underway for an extension to San Francisco's Chinatown neighborhood. The ferry landing will be an easy walk to the UCSF Mission Bay hospital and campus, the new Golden State Warriors Chase Center, the proposed Mission Rock and recently approved Pier 70 projects as well as the Mission Bay life sciences community.

It is estimated that the ferry landing will have the capacity to handle up to 6,000 passengers per day. The ferry landing is essential to alleviate current regional transportation overcrowding, and provide transportation resiliency in the event of an earthquake, BART or Bay Bridge failure, or other unplanned events. Ferry service will reduce our community's carbon footprint and the landing will be designed to accommodate the expected sea level rise.

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### PROJECT GOALS

- Provide a new ferry facility to enable regional water-based public transportation and emergency response in the fastest growing Mission Bay and Central Waterfront areas of the City of San Francisco.
- Help support current and future transit demand and reduce vehicular trips in the Mission Bay and Central Waterfront areas.
- Alleviate local and regional trans-bay commute traffic.
- Provide transportation resiliency in the event of an earthquake, BART, or Bay Bridge failure or another unplanned event.
- Engage the San Francisco community in the planning process for a working Central Waterfront.
- Deliver the project on time and within budget.

### SCHEDULE AND BUDGET\*

The Port of San Francisco is leading the project with the support of the Mayor's Office, Office of Economic and Workforce Development (OEWD), Water Emergency Transportation Authority (WETA), and consulting design teams. Pending funding and environmental permits, it is anticipated that the Mission Bay Ferry Landing project construction could be started in 3Q2019 and could be completed by 2021. The project has completed 90% design and will be complete in 4Q2018. Applications for environmental permits have been submitted to the agencies and a CEQA Mitigated Negative Declaration Finding of No Significant Impact with Mitigations has been issued. Outreach and final environmental permits are anticipated to be complete in 2Q2019. The estimated total project design and construction cost are \$45.7 million pending final design and estimate. The project is seeking commitments of funding to support this schedule and budget.

Phase	Budget Estimate	Start	Finish
Feasibility Study	-	May 2015	Completed March 2016
Design	\$ 7.0	February 2017	November 2018
Permitting		February 2017	Late May 2019
Bid/Award		January 2019 <sup>+</sup>	June 2019 <sup>+</sup>
Construction	\$38.7 <sup>+</sup>	June 2019 <sup>+</sup>	January/March 2021 <sup>+</sup>
<b>Total</b>	<b>\$45.7</b>		

\* Budget and schedule are subject to change. Above costs do not include the Water Taxi facility.

<sup>+</sup> Pending funding commitments and final permits.

### FOR MORE INFORMATION

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