

PORT OF SAN FRANCISCO

MONTHLY SALES & RENT REPORT

| TENANT | AREA (GLA) | 2019 | | | | | | | | LAST 12 MONTHS (Nov '18 - Oct '19) | | | | | | | |
|--------------------------------------------------------------|------------|--------------------------|---------------------------|------------------|--------------------------------|------------------|---------------------------|------------------|-----------------|------------------------------------|---------------------------|--------------------|--------------------------------|--------------------|--------------------------|---------------|--------------|
| | | October SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | % Change (Over Prior Yr.) | Sales per Sq.Ft. | Rent per Sq.Ft. | SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | %Change (Over Prior Yr.) | Sales/ Sq.Ft. | Rent/ Sq.Ft. |
| RESTAURANTS - FULL SERVICE | | FISHERMAN'S WHARF | | | | | | | | | | | | | | | |
| Alioto's 000575 | 6,270 | 806,614 | -2% | 18,385 | 34,045 | 52,430 | -2% | 128.65 | 8.36 | 9,510,909 | -7% | 220,618 | 397,592 | 618,210 | -7% | 1516.89 | 98.60 |
| Capurro's (Formerly Mama Franceschi / Franceschi) 001774 | 4,286 | 233,701 | 4% | 7,200 | 8,575 | 15,775 | 4% | 54.53 | 3.68 | 2,541,146 | -15% | 86,400 | 85,126 | 171,526 | -12% | 592.89 | 40.02 |
| Castagnola's 000650 | 9,107 | 176,329 | -7% | 22,248 | 0 | 22,248 | 0% | 19.36 | 2.44 | 1,846,133 | -29% | 266,978 | 0 | 266,978 | -1% | 202.72 | 29.32 |
| D & G Co.(Lou's Blue) 002834 | 2,120 | 285,336 | 0% | 14,267 | 4,993 | 19,260 | 0% | 134.59 | 9.08 | 3,052,474 | -6% | 169,109 | 53,670 | 222,779 | -3% | 1439.85 | 105.08 |
| Herrington Tavern dba Fisherman's Grotto #9 003944 | 18,796 | 286,123 | -28% | 27,990 | 0 | 27,990 | 0% | 15.22 | 1.49 | 3,638,656 | -12% | 335,878 | 1,451 | 337,329 | -2% | 193.59 | 17.95 |
| Nick's Lighthouse 000527 | 2,238 | 391,004 | -6% | 2,326 | 23,090 | 25,416 | -6% | 174.71 | 11.36 | 5,077,412 | -7% | 27,913 | 302,124 | 330,037 | -7% | 2,268.73 | 147.47 |
| 340 Jefferson, LLC (formerly Pompei's Grotto) 003631 | 4,140 | 244,663 | -2% | 10,830 | 5,685 | 16,515 | -2% | 59.10 | 3.99 | 2,438,405 | -14% | 129,957 | 42,375 | 172,332 | -11% | 588.99 | 41.63 |
| Sabella & La Torre 000532 | 2,236 | 421,610 | 4% | 2,479 | 24,926 | 27,405 | 4% | 188.56 | 12.26 | 5,083,197 | -3% | 29,745 | 300,661 | 330,406 | -3% | 2,273.34 | 147.77 |
| Scoma's 000603 | 12,421 | 1,140,186 | 0% | 20,709 | 53,434 | 74,143 | 0% | 91.80 | 5.97 | 12,560,575 | -1% | 248,507 | 568,438 | 816,945 | -1% | 1011.24 | 65.77 |
| SFO Forecast, Inc.(Portco) 000707 | 7,430 | 625,183 | -6% | 5,375 | 36,825 | 42,200 | -6% | 84.14 | 5.68 | 6,892,445 | -11% | 64,499 | 400,741 | 465,240 | -11% | 927.65 | 62.62 |
| SFS39, inc. (formerly Franciscan Restaurant) 001985 | 12,143 | 986,576 | -17% | 32,392 | 34,211 | 66,603 | -16% | 81.25 | 5.48 | 12,403,092 | -17% | 388,710 | 449,414 | 838,124 | -17% | 1021.42 | 69.02 |
| Herrington Tavern dba Tarantino's 004173 | 7,153 | 107,392 | -22% | 12,279 | 0 | 12,279 | 0% | 15.01 | 1.72 | 1,245,783 | -28% | 147,349 | 0 | 147,349 | -1% | 174.16 | 20.60 |
| SUBTOTAL: | | \$5,704,718 | -7% | \$176,480 | \$225,783 | \$402,263 | -4% | - | - | \$66,290,228 | -10% | \$2,115,663 | \$2,601,592 | \$4,717,255 | -7% | - | - |
| OTHER FOOD & BEVERAGE | | | | | | | | | | | | | | | | | |
| Boudin Properties, Inc. 001679 | 19891 | 2,146,781 | 3% | 41,667 | 89,229 | 130,896 | 3% | 107.93 | 6.58 | 27,012,054 | -2% | 500,004 | 1,176,662 | 1,676,666 | -1% | 1358.00 | 84.29 |
| Boudin's Bakery & Cafe 002906 | 4,400 | 321,100 | 7% | 7,715 | 21,184 | 28,899 | 7% | 72.98 | 6.57 | 4,022,230 | -5% | 92,122 | 269,881 | 362,003 | -5% | 914.14 | 82.27 |
| Frances Chu (The Crab Station) 000019 | 927 | 101,890 | -21% | 943 | 5,680 | 6,623 | -21% | 109.91 | 7.14 | 1,487,443 | -22% | 11,314 | 85,369 | 96,683 | -22% | 1604.58 | 104.30 |
| Guardino's Souvenir & Gift 000587 | 1,824 | 73,249 | -8% | 1,235 | 3,750 | 4,985 | -8% | 40.16 | 2.73 | 944,110 | -32% | 14,822 | 49,301 | 64,123 | -32% | 517.60 | 35.15 |
| SUBTOTAL: | | \$2,643,020 | 2% | \$51,559 | \$119,843 | \$171,402 | 2% | - | - | \$33,465,837 | -5% | \$618,261 | \$1,581,213 | \$2,199,474 | -4% | - | - |
| EXCURSIONS/TRANSPORTATION | | | | | | | | | | | | | | | | | |
| Blue & Gold Fleet 000739 | 59292 | 775,469 | -4% | 32,646 | 29,723 | 62,369 | -4% | 13.08 | 1.05 | 8,115,058 | -17% | 391,756 | 289,152 | 680,908 | -14% | 136.87 | 11.48 |
| Abraham Pedicabs dba Cabrio Taxi 002987 | | 2,714 | -15% | 200 | 71 | 271 | -15% | - | - | 29,311 | -20% | 2,400 | 839 | 3,239 | -20% | - | - |
| Golden Gate Pedicab 002781 | | 4,920 | 12% | 300 | 192 | 492 | 12% | - | - | 59,689 | -3% | 3,600 | 2,901 | 6,501 | 6% | - | - |
| Golden Gate Scenic (Red & White Fleet) 000757 | | 1,092,854 | -6% (10) | 42,768 | 41,019 | 83,787 | -5% | - | - | 11,553,300 | -6% | 345,397 | 529,840 | 875,237 | -6% | - | - |
| Henriquez, Reinaldo 000631 | | 254 | 6% | 20 | 13 | 33 | 7% | - | - | 2,077 | 2% | 240 | 43 | 283 | -2% | - | - |
| Pedicab/K.Saggers 001478 | | 3,903 | -27% | 240 | 150 | 390 | -27% | - | - | 52,933 | -22% | 2,880 | 2,830 | 5,710 | -18% | - | - |
| SUBTOTAL: | | \$1,880,114 | -5% | \$76,174 | \$71,169 | \$147,343 | -5% | - | - | \$19,812,368 | -11% | \$746,273 | \$825,606 | \$1,571,879 | -10% | - | - |
| RETAIL SHOPS | | | | | | | | | | | | | | | | | |
| Portco/The Wharf Store (formerly Coast Marine & Ind.) 003467 | 20,915 | 173,315 | -14% | 11,541 | 506 | 12,047 | -14% | 8.29 | 0.58 | 2,126,132 | -10% | 138,496 | 25,280 | 163,776 | -7% | 101.66 | 7.83 |
| Frank's Fisherman's Supply 000661 | 8,183 | 73,160 | -11% | 4,614 | 2,702 | 7,316 | -11% | 8.94 | 0.89 | 688,603 | -13% | 53,094 | 16,873 | 69,967 | -12% | 84.15 | 8.55 |
| Hoppe, Arthur 000680 | 10,413 | 297,853 | -1% | 14,414 | 11,649 | 26,063 | -1% | 28.60 | 2.50 | 3,667,813 | -3% | 172,630 | 149,669 | 322,299 | -3% | 352.23 | 30.95 |
| Portco, Inc./ Safe Harbor (swl 302) 002511 | | 75,027 | -14% | 11,342 | 0 | 11,342 | 0% | - | - | 997,341 | -16% | 136,102 | 2,504 | 138,606 | -1% | - | - |
| SUBTOTAL: | | \$619,356 | -8% | \$41,911 | \$14,857 | \$56,767 | -5% | - | - | \$7,479,890 | -8% | \$500,322 | \$194,326 | \$694,647 | -5% | - | - |

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PORT OF SAN FRANCISCO

MONTHLY SALES & RENT REPORT

| TENANT | AREA (GLA) | October 2019 | | | | | | | | LAST 12 MONTHS (Nov '18 - Oct '19) | | | | | | | |
|----------------------------------------------------------|------------|---------------------|---------------------------|--------------------|--------------------------------|--------------------|---------------------------|------------------|-----------------|------------------------------------|---------------------------|---------------------|--------------------------------|---------------------|--------------------------|---------------|--------------|
| | | SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | % Change (Over Prior Yr.) | Sales per Sq.Ft. | Rent per Sq.Ft. | SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | %Change (Over Prior Yr.) | Sales/ Sq.Ft. | Rent/ Sq.Ft. |
| OTHER | | | | | | | | | | | | | | | | | |
| National Liberty Ship Memorial 001820 | 5,223 | 58,809 | -10% | 2,841 | 688 | 3,529 | -10% | 11.26 | 0.68 | 816,185 | 2% | 34,092 | 15,841 | 49,933 | -2% | 156.27 | 9.56 |
| S. F. Maritime Nat'l Park Assoc. 002813 | 8,096 | 75,317 | -4% | 6,855 | 0 | 6,855 | 0% | 9.30 | 0.85 | 1,006,905 | -5% | 82,262 | 3,337 | 85,599 | -1% | 124.37 | 10.57 |
| S. F. Museum and Historical Society 001392 | 9,406 | 63,381 | -16% | 4,399 | 1,884 | 6,283 | -16% | 6.74 | 0.67 | 947,308 | -5% | 52,413 | 35,482 | 87,895 | -2% | 100.71 | 9.34 |
| SUBTOTAL: | | \$197,507 | -10% | \$14,095 | \$2,572 | \$16,667 | -9% | - | - | \$2,770,398 | -3% | \$168,767 | \$54,660 | \$223,427 | -2% | - | - |
| Pier 39 000866 | | 0 | 0% (11) | 41,667 | 0 | 41,667 | 0% | - | - | 35,664,550 | -6% | 500,000 | 3,130,107 | 3,630,107 | -5% | - | - |
| The Bay Institutes (formerly Aquarium of the Bay) 002680 | | 0 | 0% (11) | 9,578 | 0 | 9,578 | 7% | - | - | 9,299,601 | -8% | 109,678 | 262,962 | 372,640 | -8% | - | - |
| SUBTOTAL: | | \$0 | 0% | \$51,245 | \$0 | \$51,245 | 1% | - | - | \$44,964,151 | -6% | \$609,678 | \$3,393,069 | \$4,002,747 | -5% | - | - |
| TOTAL : FISHERMAN'S WHARF | | \$11,044,715 | -5% | \$411,464 | \$434,224 | \$845,688 | -3% | - | - | \$174,782,871 | -8% | \$4,758,964 | \$8,650,465 | \$13,409,429 | -6% | | |
| TOTAL PORT | | \$21,006,551 | -2% | \$1,200,800 | \$1,053,778 | \$2,254,577 | -8% | | | \$280,612,296 | -6% | \$16,380,684 | \$16,468,837 | \$32,849,521 | -7% | | |

| | CENTRAL & SOUTHERN | | | | NORTHERN | | | | FISHERMAN'S WHARF | | | | - TOTAL PORT - | | | |
|-------------------|--------------------|--------------------|----------------|------------------|--------------------|------------------|--------------------|-------------------|-------------------|------------------|-------------|------------------|----------------|------------------|--|--|
| | Total Sales | Revenues To Port | Total Sales | Revenues To Port | Total Sales | Revenues To Port | Total Sales | Revenues To Port | Total Sales | Revenues To Port | Total Sales | Revenues To Port | Total Sales | Revenues To Port | | |
| CURRENT "YEAR" -> | \$24,411,107 | \$8,390,098 | \$81,418,317 | \$11,049,993 | \$174,782,871 | \$13,409,429 | \$280,612,296 | \$32,849,521 | | | | | | | | |
| PRIOR "YEAR" -> | \$30,439,860 | \$10,313,145 | \$79,011,974 | \$10,725,313 | \$190,165,038 | \$14,317,419 | \$299,616,871 | \$35,355,877 | | | | | | | | |
| CHANGE -> | -20% (\$6,028,752) | -19% (\$1,923,046) | 3% \$2,406,344 | 3% \$324,680 | -8% (\$15,382,167) | -6% (\$907,990) | -6% (\$19,004,575) | -7% (\$2,506,356) | | | | | | | | |

Data used to compile the report non-GAAP.

(10) Lease L-9176 was replaced by L-16547 on August 9,2019 with new lease terms.

(11) Quarterly reporting on rent revenues.

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| TENANT | AREA (GLA) | 2019 | | | | | | | | LAST 12 MONTHS (Nov '18 - Oct '19) | | | | | | | |
|------------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------|------------------|--------------------------------|------------------|---------------------------|------------------|-----------------|------------------------------------|---------------------------|--------------------|--------------------------------|--------------------|--------------------------|---------------|--------------|
| | | October SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | % Change (Over Prior Yr.) | Sales per Sq.Ft. | Rent per Sq.Ft. | SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | %Change (Over Prior Yr.) | Sales/ Sq.Ft. | Rent/ Sq.Ft. |
| RESTAURANTS - FULL SERVICE | | CENTRAL & SOUTHERN | | | | | | | | | | | | | | | |
| East Street Venture LLC 003462 | | 231,269 | 12% | 11,505 | 4,684 | 16,189 | 12% | - | - | 2,709,624 | 18% | 136,834 | 54,173 | 191,007 | 14% | - | - |
| Ferry Plaza Limited Partnership 000732 | 19,085 | 0 | 0% (1) | 18,572 | 0 | 18,572 | 0% | 0.00 | 0.97 | 0 | 0% | 222,860 | 0 | 222,860 | 0% | 0.00 | 11.68 |
| Golden Bear Restaurant /Mission Rock 003197 | 7,924 | 543,474 | 65% | 19,503 | 18,540 | 38,043 | 65% | 68.59 | 4.80 | 4,207,906 | 2% | 230,063 | 83,986 | 314,049 | 8% | 531.03 | 39.63 |
| Java House, LLC 002472 | | 0 | -100% (1) | 3,314 | 0 | 3,314 | 0% | - | - | 177,088 | -16% | 39,769 | 0 | 39,769 | 2% | - | - |
| 369-399 Embarcadero, LLC(formerly JMA Waterfront Prop LLC) 003638 | 19,976 | 0 | 0% (2) | 21,233 | 0 | 21,233 | 0% | 0.00 | 1.06 | 1,875,193 | 2% | 254,792 | 160,422 | 415,214 | 7% | 93.87 | 20.79 |
| The Ramp Restaurant 000852 | | 238,177 | -6% | 8,274 | 3,228 | 11,502 | -25% | - | - | 2,708,904 | -5% | 99,288 | 36,974 | 136,262 | -7% | - | - |
| Red's Java House 003289 | 772 | 67,169 | 4% | 1,714 | 2,988 | 4,702 | 4% | 87.01 | 6.09 | 785,752 | -1% | 20,569 | 34,435 | 55,004 | -1% | 1017.81 | 71.25 |
| Sitting By, Inc. dba Hivive 002948 | 1,937 | 195,784 | 6% | 6,889 | 6,816 | 13,705 | 6% | 101.08 | 7.08 | 2,073,793 | -6% | 81,863 | 63,298 | 145,162 | -6% | 1070.62 | 74.94 |
| SUBTOTAL: | | \$1,275,874 | 21% | \$91,004 | \$36,256 | \$127,260 | 12% | - | - | \$14,538,260 | 1% | \$1,086,039 | \$433,288 | \$1,519,327 | 4% | - | - |
| PARKING | | | | | | | | | | | | | | | | | |
| Seawall Lot 337 Assc.(CBBC) - Lot A 004291 | 619,317 | 0 | -100% (1)(3) | 35,020 | 0 | 35,020 | -76% | 0.00 | 0.06 | 823,159 | -86% (3a) | 2,083,705 | 540,953 | 2,624,658 | -41% | 1.33 | 4.24 |
| Seawall Lot 337 Assc.(CBBC) - Lot A- Spcl Event 004291 | | 0 | 0% (1)(3) | 0 | 0 | 0 | 0% | - | - | 2,907 | -95% (3a) | 0 | 0 | 0 | 0% | - | - |
| Imperial Parking Inc. (Pier 26) 003264 | | 16,264 | 21% | 0 | 10,734 | 10,734 | 21% | - | - | 184,468 | 19% | 0 | 121,748 | 121,748 | 19% | - | - |
| Imperial Parking Inc. (Piers 30/32) 001587 | | 60,412 | -17% | 0 | 39,872 | 39,872 | -17% | - | - | 1,724,495 | -5% | 0 | 1,138,166 | 1,138,166 | -5% | - | - |
| Imperial Parking Inc. (SWL #330) 001585 | 101,471 | 52,875 | -43% | 25,190 | 9,708 | 34,898 | -43% | 0.52 | 0.34 | 1,040,206 | -21% | 474,938 | 221,356 | 696,294 | -21% | 10.25 | 6.86 |
| Imperial Parking Inc. (901 Illinois-Pier 70 lot) 003593 | | 22,747 | -77% | 0 | 15,013 | 15,013 | -77% | - | - | 477,493 | -49% | 0 | 315,145 | 315,145 | -49% | - | - |
| China Basin Ballpark Co./Imperial (pier 48)- Parking 004194 | | 0 | 0% (1)(4) | 2,917 | 0 | 2,917 | 0% | - | - | 9,771 | -99% (4a) | 344,170 | 0 | 344,170 | 0% | - | - |
| China Basin Ballpark Co./Imperial (p-48 Shed A & Valley)- Spcl Event | | 0 | 0% (1)(4) | 0 | 0 | 0 | 0% | - | - | 0 | 0% (4a) | 0 | 0 | 0 | 0% | - | - |
| China Basin Ballpark Co./Imperial (p-48 Shed A/C & Valley)- Spcl Event | | 0 | 0% (1)(4) | 0 | 0 | 0 | 0% | - | - | 99,000 | -57% (4a) | 0 | 0 | 0 | 0% | - | - |
| Imperial Parking Inc. (401 Terry Francois/Pier 50) 003819 | | 9,034 | 19% | 0 | 5,962 | 5,962 | 19% | - | - | 99,521 | 10% | 0 | 65,684 | 65,684 | 10% | - | - |
| SUBTOTAL: | | \$161,333 | -68% | \$63,126 | \$81,290 | \$144,416 | -57% | - | - | \$4,461,021 | -62% | \$2,902,812 | \$2,403,053 | \$5,305,865 | -28% | - | - |
| OTHER | | | | | | | | | | | | | | | | | |
| St.Francis Marine: S.F. Boat Works 000852 | | 209,095 | -26% | 16,547 | 6,456 | 23,003 | -25% | - | - | 2,497,372 | -5% | 198,564 | 73,953 | 272,517 | -7% | - | - |
| Bay Native 003080 | | 0 | -100% (1) | 8,033 | 0 | 8,033 | 0% | - | - | 107,495 | -20% | 96,388 | 0 | 96,388 | 0% | - | - |
| Bike Hut Foundation 003947 | | 4,581 | 7% | 440 | 18 | 458 | 6% | - | - | 50,729 | * (5) | 4,998 | 622 | 5,620 | * | - | - |
| City Kayak 003981 | | 8,138 | -65% | 1,139 | 0 | 1,139 | -30% | - | - | 160,627 | * (5) | 12,965 | 2,078 | 15,043 | * | - | - |
| Recology/Sustainable Crushing Ventures, LLC 002648 | | 0 | 0% (6) | 81,103 | 0 | 81,103 | -11% | - | - | 1,868,249 | 52% | 1,065,861 | 0 | 1,065,861 | -1% | - | - |
| Spinnaker 004103 | | 76,380 | -12% | 9,195 | 0 | 9,195 | 4% | - | - | 727,354 | * (5) | 109,476 | 0 | 109,476 | * | - | - |
| SUBTOTAL: | | \$298,194 | -27% | \$116,457 | \$6,474 | \$122,932 | -13% | - | - | \$5,411,827 | 21% | \$1,488,253 | \$76,653 | \$1,564,906 | 3% | - | - |
| TOTAL : | CENTRAL & SOUTHERN | \$1,735,400 | -12% | \$270,588 | \$124,020 | \$394,608 | -33% | - | - | \$24,411,107 | -20% | \$5,477,103 | \$2,912,995 | \$8,390,098 | -19% | - | - |

(1) October 2019 sales unavailable.

(2) Quarterly reporting on rent revenues.

(3) Lease L-14980 was replaced by new lease L-16417 effective 8/15/2018. New lease covers Lot A (SWL337) only, and the reporting frequency has been switched to a quarterly schedule.

(3a) Percentage rent structure under Lease L-16417 is different from L-14980, the "Last 12 months" columns are kept for historical data reference rather than comparison, subject to revision.

(4) Pier 48 portion of Lease L-13441 was replaced by new lease L-16410 effective 8/15/2018. New lease covers Pier 48 shed A, Valley and Shed C. Sales for Pier 48 will be reported independently and frequency has been switched to a quarterly schedule.

(4a) Percentage rent structure under Lease L-16410 is different from L-13441, the "Last 12 months" columns are kept for historical data reference rather than comparison, subject to revision.

(5) Insufficient historical data for comparison.

(6) Quarterly reporting with special covered period.

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|-------------------------------------------------------------------------|-----------------|--------------------|------------|------------------|------------------|--------------------------------|-----------|------------|----------|------------------------------------|------------|--------------------|--------------------|---------------------|---------------------------|--------------|--------------------------------|------------|--------------------------|
| | | October | | MINIMUM Rent | | Percentage Rent (over Minimum) | | TOTAL RENT | | % Change (Over Prior Yr.) | | Sales per Sq.Ft. | Rent per Sq.Ft. | SALES | % Change (Over Prior Yr.) | MINIMUM Rent | Percentage Rent (over Minimum) | TOTAL RENT | %Change (Over Prior Yr.) |
| RESTAURANTS - FULL SERVICE | | Northern | | | | | | | | | | | | | | | | | |
| Blue Jeans Equities / Fog City Diner 000811 | 7,627 | 273,256 | 8% | 11,107 | 7,338 | 18,445 | 8% | 35.83 | 2.42 | 3,145,045 | 6% | 132,231 | 80,067 | 212,298 | 6% | 412.36 | 27.84 | | |
| Pier 23 Café 000805 | 4,835 | 510,852 | 11% | 21,944 | 13,816 | 35,760 | 11% | 105.66 | 7.40 | 5,135,941 | 3% | 263,325 | 106,496 | 369,821 | 3% | 1062.24 | 76.49 | | |
| Queen's Louisiana Po-Boy Café, LLC 003740 | | 125,795 | 6% | 5,146 | 3,659 | 8,806 | 6% | - | - | 1,294,544 | 13% | 61,620 | 28,302 | 89,922 | 5% | - | - | | |
| Waterfront Restaurant 000238 | 11,894 | 581,587 | -12% | 13,185 | 21,710 | 34,895 | -12% | 48.90 | 2.93 | 6,232,619 | 0% | 158,221 | 212,342 | 370,563 | -1% | 524.01 | 31.16 | | |
| SUBTOTAL: | | \$1,491,490 | 0% | \$51,382 | \$46,523 | \$97,905 | 1% | - | - | \$15,808,150 | 3% | \$615,396 | \$427,207 | \$1,042,604 | 2% | - | - | | |
| PARKING | | | | | | | | | | | | | | | | | | | |
| Central Parking (SWL #314) 002753 | 29,917 | 142,999 | 3% (7) | 53,841 | 0 | 53,841 | 0% | 4.78 | 1.80 | 1,671,330 | 11% | 646,093 | 0 | 646,093 | 0% | 55.87 | 21.60 | | |
| Central Parking (Triangle lot) 002752 | | 177,606 | -2% (7) | 123,747 | 34,012 | 157,758 | 0% | - | - | 2,293,736 | -2% | 1,484,963 | 520,812 | 2,005,774 | 4% | - | - | | |
| Central Parking (Pier 45-Shed A) 002791 | | 13,563 | * | 0 | 8,952 | 8,952 | * | - | - | 189,912 | -21% | 0 | 125,342 | 125,342 | -21% | - | - | | |
| Central Parking (Pier 45-Shed C & Valley) 003510 | | 7,752 | 18% | 0 | 5,116 | 5,116 | 18% | - | - | 36,149 | -52% | 0 | 23,858 | 23,858 | -52% | - | - | | |
| Central Parking (SWL 321) 003913 | | 98,824 | 34% | 78,200 | 0 | 78,200 | 4% | - | - | 1,098,299 | -1% | 919,885 | 0 | 919,885 | 3% | - | - | | |
| Central Parking (SWL 323/324) 003914 | | 103,601 | 13% | 83,555 | 0 | 83,555 | 3% | - | - | 1,174,713 | -1% | 982,885 | 0 | 982,885 | 3% | - | - | | |
| Central Parking (Pier 19.5) 003919 | | 22,864 | 27% | 0 | 15,090 | 15,090 | 27% | - | - | 296,339 | -11% | 0 | 195,584 | 195,584 | -11% | - | - | | |
| Central Parking (Pier 29.5) 003920 | | 41,000 | 10% | 0 | 27,060 | 27,060 | 10% | - | - | 455,921 | 9% | 0 | 300,907 | 300,907 | 9% | - | - | | |
| SUBTOTAL: | | \$608,210 | 11% | \$339,343 | \$90,230 | \$429,573 | 5% | - | - | \$7,216,400 | 0% | \$4,033,826 | \$1,166,503 | \$5,200,329 | 2% | - | - | | |
| EXCURSIONS/TRANSPORTATION | | | | | | | | | | | | | | | | | | | |
| Alcatraz Cruises,LLC (formerly Hornblower Yachts, Inc.) (P-31.5) 004294 | | 2,998,887 | -13% (8) | 37,509 | 187,407 | 224,916 | -13% | - | - | 31,825,733 | 0% (8a) | 409,224 | 1,977,707 | 2,386,931 | 1% | - | - | | |
| Hornblower Yachts, Inc. (Pier 3) 000817 | | 2,746,851 | 32% | 18,908 | 159,112 | 178,020 | 27% | - | - | 16,447,739 | -2% | 226,900 | 929,100 | 1,156,000 | -2% | - | - | | |
| SUBTOTAL: | | \$5,745,737 | 4% | \$56,417 | \$346,519 | \$402,936 | 1% | - | - | \$48,273,471 | 0% | \$636,124 | \$2,906,807 | \$3,542,931 | 0% | - | - | | |
| OTHER | | | | | | | | | | | | | | | | | | | |
| Ferry Boat Santa Rosa Partners 000818 | | 40,000 | 0% | 5,645 | 0 | 5,645 | 4% | - | - | 480,000 | 0% | 67,740 | 0 | 67,740 | 4% | - | - | | |
| S. F. Pier 33, LLC 003633 | 4,300 | 340,998 | 9% | 12,732 | 12,261 | 24,994 | 8% | 79.30 | 5.81 | 3,263,695 | -2% | 152,779 | 87,120 | 239,900 | 0% | 759.00 | 55.79 | | |
| SF Piers Owner (formerly S. F. Waterfront Partners, Inc.) 003847 | | 0 | 0% (9) | 53,229 | 0 | 53,229 | 0% | - | - | 6,376,601 | 52% | 638,751 | 317,739 | 956,490 | 30% | - | - | | |
| SUBTOTAL: | | \$380,998 | 8% | \$71,607 | \$12,261 | \$83,868 | 3% | - | - | \$10,120,296 | 27% | \$859,271 | \$404,859 | \$1,264,130 | 22% | - | - | | |
| TOTAL : | NORTHERN | \$8,226,436 | 4% | \$518,748 | \$495,534 | \$1,014,282 | 3% | - | - | \$81,418,317 | 3% | \$6,144,617 | \$4,905,377 | \$11,049,993 | 3% | - | - | | |

(7) SWL 314 & Triangle lot's sales are consolidated for calculation, combined percentage rent is reported under Triangle lot.
 (8) Lease L-12501 has been replaced by L-16499 effective May 2019 under the new entity name of Alcatraz Cruises, LLC. (8a) " Last 12 months" data has been updated with revised sales data.
 (9) Quarterly reporting on rent revenues. Percentage rent is off-set by rent credit as per sect. 2.5 of the lease.

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