

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	December 2018								LAST -12- MONTHS (Jan '18 - December '18)							
		SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>FISHERMAN'S WHARF</b>															
Alioto's	6,270	822,774	-6%	18,385	35,096	53,481	-6%	131.22	8.53	9,989,400	-6%	220,618	428,698	649,316	-6%	1593.21	103.56
Capurro's (formerly Mama Franceschi / Franceschi)	4,286	208,795	-9%	7,200	6,894	14,094	-9%	48.72	3.29	2,818,548	1%	80,400	109,852	190,252	1%	657.62	44.39
Castagnola's	9,107	0	* (1)	22,248	0	22,248	*	0.00	2.44	0	* (4)	266,978	0	266,978	*	0.00	29.32
D & G Co.(Lou's Blue)	2,120	160,989	-8%	14,005	0	14,005	2%	75.94	6.61	3,218,276	4%	166,231	64,084	230,315	3%	1518.05	108.64
Herrington Tavern dba Fisherman's Grotto #9	18,796	294,479	-14%	27,990	0	27,990	0%	15.67	1.49	4,183,568	* (4)	335,878	8,187	344,065	*	222.58	18.31
Nick's Lighthouse	2,238	496,277	1%	2,326	29,932	32,258	1%	221.75	14.41	5,496,933	3%	27,913	329,393	357,306	3%	2,456.18	159.65
340 Jefferson, LLC (formerly Pompei's Grotto)	4,140	159,195	-9%	10,830	0	10,830	-9%	38.45	2.62	2,794,849	-11%	129,957	61,621	191,578	-13%	675.08	46.27
Sabella & La Torre	2,236	447,084	2%	2,479	26,581	29,060	2%	199.95	13.00	5,242,974	-3%	29,745	311,044	340,789	-3%	2,344.80	152.41
Scoma's	12,421	1,046,408	-3%	20,709	47,333	68,042	-3%	84.25	5.48	12,523,326	-13%	248,507	565,717	814,224	-13%	1008.24	65.55
SFO Forecast, Inc.(Portco)	7,430	516,279	33%	5,375	29,474	34,849	33%	69.49	4.69	7,801,623	3%	64,499	462,110	526,609	3%	1050.02	70.88
SFS39, inc. (formerly Franciscan Restaurant)	12,143	1,082,825	-7%	32,392	39,741	72,133	-7%	89.17	5.94	14,623,344	-5%	388,710	598,446	987,156	-5%	1204.26	81.29
Herrington Tavern dba Tarantino's	7,153	123,795	-19%	12,279	0	12,279	0%	17.31	1.72	1,668,971	-26%	147,349	915	148,264	-9%	233.32	20.73
<b>SUBTOTAL:</b>		<b>\$5,358,901</b>	<b>-3%</b>	<b>\$176,218</b>	<b>\$215,051</b>	<b>\$391,270</b>	<b>-1%</b>	<b>-</b>	<b>-</b>	<b>\$70,361,812</b>	<b>-2%</b>	<b>\$2,106,785</b>	<b>\$2,940,067</b>	<b>\$5,046,853</b>	<b>-4%</b>	<b>-</b>	<b>-</b>
<b>OTHER FOOD &amp; BEVERAGE</b>																	
Boudin Properties, Inc.	19891	2,293,083	-5%	41,667	110,043	151,710	2%	115.28	7.63	27,287,287	3%	500,004	1,185,245	1,685,249	3%	1371.84	84.72
Boudin's Bakery & Café	4,400	295,006	-9%	7,484	19,066	26,551	-9%	67.05	6.03	4,151,310	0%	89,812	283,803	373,616	0%	943.48	84.91
Frances Chu (The Crab Station)	927	157,636	-14%	943	9,303	10,246	-14%	170.05	11.05	1,850,031	-16%	11,314	108,936	120,250	-16%	1995.72	129.72
Guardino's Souvenir & Gift	1,824	81,490	-42%	1,235	4,257	5,492	-41%	44.68	3.01	1,282,774	-28%	14,822	72,027	86,849	-27%	703.28	47.61
<b>SUBTOTAL:</b>		<b>\$2,827,214</b>	<b>-8%</b>	<b>\$51,329</b>	<b>\$142,670</b>	<b>\$193,999</b>	<b>-3%</b>	<b>-</b>	<b>-</b>	<b>\$34,571,401</b>	<b>0%</b>	<b>\$615,952</b>	<b>\$1,650,012</b>	<b>\$2,265,964</b>	<b>-1%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Blue & Gold Fleet	59292	305,050	-6%	32,646	0	32,646	0%	5.14	0.55	9,494,111	-3%	391,756	392,621	784,377	-2%	160.12	13.23
Abraham Pedicabs dba Cabrio Taxi		1,995	84%	200	0	200	0%	-	-	36,894	-8%	2,400	1,578	3,978	-10%	-	-
Golden Gate Pedicab		2,167	-26%	300	0	300	0%	-	-	57,537	-32%	3,600	2,418	6,018	-29%	-	-
Henriquez, Reinaldo		230	-12%	20	10	30	-12%	-	-	2,005	-14%	240	46	286	-13%	-	-
Pedicab/K.Saggers		658	-72%	240	0	240	0%	-	-	64,867	-15%	2,880	4,002	6,882	-10%	-	-
<b>SUBTOTAL:</b>		<b>\$310,100</b>	<b>-7%</b>	<b>\$33,406</b>	<b>\$10</b>	<b>\$33,416</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$9,655,414</b>	<b>-3%</b>	<b>\$400,876</b>	<b>\$400,665</b>	<b>\$801,541</b>	<b>-2%</b>	<b>-</b>	<b>-</b>
<b>RETAIL SHOPS</b>																	
Portco/The Wharf Store (formerly Coast Marine & I	20,915	132,143	3%	11,541	0	11,541	0%	6.32	0.55	2,356,354	-1%	138,496	38,398	176,894	-1%	112.66	8.46
Frank's Fisherman's Supply	8,183	47,558	-18%	4,160	596	4,756	-18%	5.81	0.58	771,620	-3%	49,916	27,250	77,166	-4%	94.30	9.43
Hoppe, Arthur	10,413	186,165	5%	14,330	1,960	16,289	5%	17.88	1.56	3,809,787	12%	171,384	163,339	334,721	11%	365.87	32.14
Portco, Inc./ Safe Harbor (swl 302)		54,809	-18%	11,342	0	11,342	3%	-	-	1,170,063	8%	134,722	6,153	140,875	4%	-	-
<b>SUBTOTAL:</b>		<b>\$420,676</b>	<b>-2%</b>	<b>\$41,373</b>	<b>\$2,555</b>	<b>\$43,928</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$8,107,825</b>	<b>5%</b>	<b>\$494,518</b>	<b>\$235,139</b>	<b>\$729,657</b>	<b>5%</b>	<b>-</b>	<b>-</b>

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TENANT	AREA (GLA)	December 2018								LAST -12- MONTHS (Jan '18 - December '18)							
		SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>OTHER</b>																	
National Liberty Ship Memorial	5,223	59,653	48%	2,841	738	3,579	26%	11.42	0.69	832,488	9%	34,092	17,397	51,489	5%	159.39	9.86
S. F. Maritime Nat'l Park Assoc.	8,096	69,274	-1%	6,855	0	6,855	0%	8.56	0.85	1,050,818	0%	82,262	4,553	86,815	-1%	129.79	10.72
S. F. Museum and Historical Society	9,406	75,993	0%	4,210	3,343	7,553	0%	8.08	0.80	974,339	1%	50,160	36,878	87,038	1%	103.59	9.25
<b>SUBTOTAL:</b>		<b>\$204,920</b>	<b>10%</b>	<b>\$13,906</b>	<b>\$4,082</b>	<b>\$17,987</b>	<b>4%</b>	-	-	<b>\$2,857,645</b>	<b>3%</b>	<b>\$166,514</b>	<b>\$58,829</b>	<b>\$225,342</b>	<b>1%</b>	-	-
<b>Pier 39</b>		12,188,339	-10% (10)	41,667	1,049,345	1,091,012	-9%	-	-	36,656,902	-3%	500,000	3,219,815	3,719,815	-2%	-	-
<b>The Bay Institutes (formerly Aquarium of the Bay)</b>		1,838,646	-7% (10)	8,921	46,783	55,704	-9%	-	-	9,983,954	-4%	107,050	292,306	399,356	-4%	-	-
<b>SUBTOTAL:</b>		<b>\$14,026,985</b>	<b>-9%</b>	<b>\$50,588</b>	<b>\$1,096,128</b>	<b>\$1,146,716</b>	<b>-9%</b>	-	-	<b>\$46,640,856</b>	<b>-3%</b>	<b>\$607,050</b>	<b>\$3,512,121</b>	<b>\$4,119,171</b>	<b>-2%</b>	-	-
<b>TOTAL : FISHERMAN'S WHARF</b>		<b>\$23,148,795</b>	<b>-7%</b>	<b>\$366,820</b>	<b>\$1,460,496</b>	<b>\$1,827,316</b>	<b>-6%</b>	-	-	<b>\$172,194,952</b>	<b>-2%</b>	<b>\$4,391,695</b>	<b>\$8,796,833</b>	<b>\$13,188,528</b>	<b>-2%</b>		
<b>TOTAL PORT</b>		<b>\$34,410,577</b>	<b>-2%</b>	<b>\$1,188,910</b>	<b>\$2,475,450</b>	<b>\$3,664,360</b>	<b>8%</b>			<b>\$283,191,937</b>	<b>1%</b>	<b>\$16,341,486</b>	<b>\$18,820,425</b>	<b>\$35,161,910</b>	<b>5%</b>		

**12 MONTH SUMMARY**

**\$ IMPACT**

	CENTRAL & SOUTHERN		NORTHERN		FISHERMAN'S WHARF		- TOTAL PORT -	
	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port
CURRENT "YEAR" ->	\$30,754,503	\$10,701,178	\$80,242,481	\$11,272,204	\$172,194,952	\$13,188,528	\$283,191,937	\$35,161,910
PRIOR "YEAR" ->	\$28,952,680	\$9,129,400	\$75,933,816	\$10,800,667	\$175,197,304	\$13,499,320	\$280,083,800	\$33,429,387
CHANGE ->	6% \$1,801,823	17% \$1,571,778	6% \$4,308,665	4% \$471,537	-2% (\$3,002,351)	-2% (\$310,792)	1% \$3,108,137	5% \$1,732,523

(10) Quarterly reporting on rent revenues.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>CENTRAL &amp; SOUTHERN</b>															
East Street Venture LLC		322,196	73%	11,200	11,354	22,554	73%	-	-	2,483,925	12%	133,782	45,183	178,965	12%	-	-
Ferry Plaza Limited Partnership	19,085	0	0% (1)	18,572	0	18,572	0%	0.00	0.97	0	0%	222,860	0	222,860	0%	0.00	11.68
Golden Bear Restaurant /Mission Rock	7,924	338,829	-24%	18,935	4,783	23,718	-24%	42.76	2.99	3,979,802	-20%	224,368	58,747	283,115	-18%	502.25	35.73
Java House, LLC		7,482	-13% (1)	3,314	0	3,314	4%	-	-	210,739	26%	39,164	0	39,164	2%	-	-
369-399 Embarcadero, LLC (formerly JMA Waterfront Prop LLC)	19,976	474,323	0% (2)	18,333	40,934	59,268	30%	23.74	2.97	1,845,158	1%	219,993	155,918	375,912	17%	92.37	18.82
The Ramp Restaurant		116,848	-11%	8,274	0	8,274	3%	-	-	2,831,481	-6%	97,629	56,613	154,242	16%	-	-
Red's Java House	772	29,060	-15%	1,714	320	2,034	-15%	37.64	2.63	783,674	10%	20,135	34,725	54,860	10%	1015.12	71.06
Sitting By, Inc. dba Hivive	1,937	147,236	-2%	6,688	3,618	10,307	-2%	76.01	5.32	1,997,751	-10%	80,059	66,465	146,525	-6%	1031.36	75.65
<b>SUBTOTAL:</b>		<b>\$1,435,974</b>	<b>0%</b>	<b>\$87,031</b>	<b>\$61,010</b>	<b>\$148,040</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>\$14,132,530</b>	<b>-6%</b>	<b>\$1,037,991</b>	<b>\$417,652</b>	<b>\$1,455,642</b>	<b>2%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
China Basin Ball Park Co. (Lot A)- Parking	619,317	458,250	218% (3)	55,344	315,303	370,647	173%	0.74	0.60	6,358,924	9%	2,865,870	1,922,754	4,788,624	10%	10.27	7.73
China Basin Ball Park Co. (Lot A)- Spcl Event		0	0% (3)	0	0	0	0%	-	-	62,379	230%	0	0	0	0%	-	-
Imperial Parking Inc. (Pier 26/28)		14,014	2%	0	9,249	9,249	2%	-	-	156,036	-1%	0	102,984	102,984	-1%	-	-
Imperial Parking Inc. (Piers 30/32))		92,813	2%	0	61,257	61,257	2%	-	-	1,827,094	27%	0	1,205,884	1,205,884	27%	-	-
Imperial Parking Inc. (SWL #330)	101,471	62,572	3%	46,773	0	46,773	0%	0.62	0.46	1,323,758	26%	561,270	320,912	882,182	19%	13.05	8.69
Imperial Parking Inc. (901 Illinois-Pier 70 lot)		90,154	106%	0	59,502	59,502	106%	-	-	1,019,889	111%	0	673,127	673,127	111%	-	-
Imperial Parking Inc. (Port Bus Lot)	39,820	0	0% (3)	0	0	0	0%	0.00	0.00	0	0%	0	0	0	0%	0.00	0.00
Imperial Parking Inc. (pier 48)- Parking		3,336	0% (3)	0	0	0	0%	-	-	1,076,975	-3%	0	0	0	0%	-	-
Imperial Parking Inc. (p-48 Shed A & Valley)- Spcl Event		0	0% (3)	0	0	0	0%	-	-	0	0%	0	0	0	0%	-	-
Imperial Parking Inc. (p-48 Shed A/C & Valley)- Spcl Event		66,000	63% (3)	0	0	0	0%	-	-	274,200	26%	0	0	0	0%	-	-
Imperial Parking Inc. (401 Terry Francois/Pier 50)		7,634	5%	0	5,038	5,038	5%	-	-	90,872	9%	0	59,978	59,978	9%	-	-
<b>SUBTOTAL:</b>		<b>\$794,773</b>	<b>98%</b>	<b>\$102,117</b>	<b>\$450,349</b>	<b>\$552,465</b>	<b>94%</b>	<b>-</b>	<b>-</b>	<b>\$12,190,127</b>	<b>17%</b>	<b>\$3,427,140</b>	<b>\$4,285,639</b>	<b>\$7,712,779</b>	<b>19%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
St.Francis Marine: S.F. Boat Works		161,860	2%	16,547	0	16,547	3%	-	-	2,623,130	23%	195,253	92,239	287,492	8%	-	-
Bay Native		0	* (1)	8,033	0	8,033	*	-	-	0	* (4)	96,388	0	96,388	*	-	-
Bike Hut Foundation		1,358	* (4)	393	0	393	*	-	-	36,480	* (4)	2,751	1,258	4,009	*	-	-
City Kayak		5,134	* (4)	1,022	0	1,022	*	-	-	147,350	* (4)	7,153	4,228	11,381	*	-	-
Recology/Sustainable Crushing Ventures, LLC		391,268	13% (5)	91,395	0	91,395	3%	-	-	1,270,111	-4%	1,080,196	0	1,080,196	25%	-	-
Spinnaker		10,776	* (4)	8,882	0	8,882	*	-	-	354,775	* (4)	53,292	0	53,292	*	-	-
<b>SUBTOTAL:</b>		<b>\$570,396</b>	<b>13%</b>	<b>\$126,271</b>	<b>\$0</b>	<b>\$126,271</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>\$4,431,846</b>	<b>28%</b>	<b>\$1,435,032</b>	<b>\$97,725</b>	<b>\$1,532,757</b>	<b>28%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>CENTRAL &amp; SOUTHERN</b>	<b>\$2,801,143</b>	<b>20%</b>	<b>\$315,418</b>	<b>\$511,358</b>	<b>\$826,776</b>	<b>56%</b>	<b>-</b>	<b>-</b>	<b>\$30,754,503</b>	<b>6%</b>	<b>\$5,900,163</b>	<b>\$4,801,015</b>	<b>\$10,701,178</b>	<b>17%</b>	<b>-</b>	<b>-</b>

- (1) Dec 2018 sales unavailable.
- (2) Quarterly reporting on rent revenues.
- (3) Lease combines revenues from CBBP (lot A), Port Bus lot and P-48 lot for percentage rent calculation & consolidates under CBBP.
- (4) Insufficient historical data for comparison.
- (5) Quarterly reporting with special covered period from Aug to Oct 2018.

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		December				2018				December				2018			
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<b>RESTAURANTS - FULL SERVICE</b>		<b>Northern</b>															
Blue Jeans Equities / Fog City Diner	7,627	293,126	13%	10,578	9,208	19,786	13%	38.43	2.59	2,984,754	-2%	126,941	74,541	201,482	-2%	391.34	26.42
Pier 23 Cafe	4,835	319,213	-1%	21,944	401	22,345	-1%	66.02	4.62	5,034,643	-1%	263,325	97,233	360,558	0%	1041.29	74.57
Queen's Louisiana Po-Boy Café, LLC		73,673	74% (6)	5,146	11	5,157	3%	-	-	1,213,288	* (6a)	60,260	25,816	86,076	*	-	-
Waterfront Restaurant	11,894	726,883	8%	13,185	30,428	43,613	8%	61.11	3.67	6,159,012	0%	158,221	211,697	369,918	0%	517.83	31.10
<b>SUBTOTAL:</b>		<b>\$1,412,895</b>	<b>9%</b>	<b>\$50,853</b>	<b>\$40,048</b>	<b>\$90,901</b>	<b>6%</b>	<b>-</b>	<b>-</b>	<b>\$15,391,697</b>	<b>7%</b>	<b>\$608,746</b>	<b>\$409,287</b>	<b>\$1,018,034</b>	<b>7%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
Central Parking (SWL #314)	29,917	130,132	22% (7)	53,841	0	53,841	0%	4.35	1.80	1,527,885	5%	646,093	0	646,093	0%	51.07	21.60
Central Parking (Triangle lot)		183,193	2% (7)	123,747	29,206	152,953	13%	-	-	2,341,348	-6%	1,484,963	458,459	1,943,422	-4%	-	-
Central Parking (Pier 45-Shed A)		9,060	-75%	0	5,980	5,980	-75%	-	-	193,213	-63%	0	127,521	127,521	-63%	-	-
Central Parking (Pier 45-Shed C & Valley)		1,382	-74%	0	912	912	-74%	-	-	68,975	-24%	0	45,524	45,524	-24%	-	-
Central Parking (SWL 321)		94,841	19%	75,555	0	75,555	3%	-	-	1,121,889	14%	893,885	2,024	895,909	18%	-	-
Central Parking (SWL 323/324)		122,265	49%	80,730	0	80,730	3%	-	-	1,217,786	27%	955,110	0	955,110	23%	-	-
Central Parking (Swl 322-i)	37,812	68,249	18%	0	45,044	45,044	18%	1.80	1.19	724,962	7%	0	478,476	478,476	7%	19.17	12.65
Central Parking (Pier 19.5)		19,459	-11%	0	12,843	12,843	-11%	-	-	322,417	-25%	0	212,796	212,796	-25%	-	-
Central Parking (Pier 29.5)		26,120	-2%	0	17,239	17,239	-2%	-	-	419,035	-3%	0	276,561	276,561	-3%	-	-
<b>SUBTOTAL:</b>		<b>\$654,701</b>	<b>10%</b>	<b>\$333,873</b>	<b>\$111,225</b>	<b>\$445,098</b>	<b>2%</b>	<b>-</b>	<b>-</b>	<b>\$7,937,510</b>	<b>-1%</b>	<b>\$3,980,051</b>	<b>\$1,601,362</b>	<b>\$5,581,413</b>	<b>-1%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Hornblower Yachts, Inc. (Pier 31 1/2)		2,063,663	21% (8)	31,668	123,107	154,775	29%	-	-	31,923,581	10% (8a)	380,019	2,014,251	2,394,270	17%	-	-
Hornblower Yachts, Inc. (Pier 3)		2,480,166	-6% (8)	18,908	144,506	163,414	-6%	-	-	16,610,016	5%	226,900	950,322	1,177,222	4%	-	-
<b>SUBTOTAL:</b>		<b>\$4,543,829</b>	<b>4%</b>	<b>\$50,576</b>	<b>\$267,613</b>	<b>\$318,189</b>	<b>8%</b>	<b>-</b>	<b>-</b>	<b>\$48,533,597</b>	<b>8%</b>	<b>\$606,919</b>	<b>\$2,964,573</b>	<b>\$3,571,492</b>	<b>13%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
Ferry Boat Santa Rosa Partners		40,000	0%	5,409	0	5,409	0%	-	-	480,000	0%	64,908	0	64,908	2%	-	-
S. F. Pier 33, LLC	4,300	183,061	-3%	12,732	474	13,207	-3%	42.57	3.07	3,283,431	0%	150,252	87,730	237,983	0%	763.59	55.34
SF Piers Owner (formerly S. F. Waterfront Partners, Inc.)		1,626,153	35% (9)	53,229	84,235	137,464	87%	-	-	4,616,246	-7%	638,751	159,624	798,375	7%	-	-
<b>SUBTOTAL:</b>		<b>\$1,849,214</b>	<b>29%</b>	<b>\$71,371</b>	<b>\$84,709</b>	<b>\$156,080</b>	<b>69%</b>	<b>-</b>	<b>-</b>	<b>\$8,379,677</b>	<b>-4%</b>	<b>\$853,912</b>	<b>\$247,354</b>	<b>\$1,101,266</b>	<b>5%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>NORTHERN</b>	<b>\$8,460,639</b>	<b>10%</b>	<b>\$506,672</b>	<b>\$503,595</b>	<b>\$1,010,267</b>	<b>11%</b>	<b>-</b>	<b>-</b>	<b>\$80,242,481</b>	<b>6%</b>	<b>\$6,049,628</b>	<b>\$5,222,576</b>	<b>\$11,272,204</b>	<b>4%</b>	<b>-</b>	<b>-</b>

(6) Queen's Po-Boy's first S & R reporting; business operation began Oct 2017. (6a) Insufficient historical data for comparison  
 (7) SWL 314 & Triangle lot's sales are consolidated for calculation, combined percentage rent is reported under Triangle lot.  
 (8) Percentage rent is off-set @ 70% by tenant Improvement allowance as per sec. 5.7 (a) of the lease. (8a) Data is preliminary, pending for revision.  
 (9) Quarterly reporting on rent revenues. Percentage rent is off-set by rent credit as per sect. 2.5 of the lease.