

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	February 2015								LAST -12- MONTHS ( March '14 - February '15)							
		SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>FISHERMAN'S WHARF</b>															
Alioto's	6,270	717,548	-1%	16,249	30,392	46,641	-1%	114.44	7.44	12,062,196	0%	194,988	589,058	784,046	0%	1923.80	125.05
Capurro's (formerly Mama Franceschi / Franceschi)	4,286	143,280	-1%	6,000	3,671	9,671	-1%	33.43	2.26	2,529,520	-4%	72,000	98,743	170,743	-4%	590.18	39.84
Castagnola's	9,107	215,357	8%	19,663	0	19,663	0%	23.65	2.16	3,084,414	2%	235,959	10,589	246,548	1%	338.69	27.07
D & G Co.(Lou's Blue)	2,120	189,616	38%	12,914	0	12,914	2%	89.44	6.09	3,469,465	15%	153,925	82,673	236,598	11%	1636.54	111.60
Fisherman's Grotto #9	18,796	519,245	25%	27,175	6,596	33,770	24%	27.63	1.80	7,327,796	2%	326,098	150,547	476,644	2%	389.86	25.36
Nick's Lighthouse	2,238	349,529	5%	2,258	20,462	22,720	5%	156.18	10.15	5,257,843	3%	27,097	314,669	341,766	3%	2,349.35	152.71
Pompei's Grotto	4,140	147,222	12%	10,830	0	10,830	0%	35.56	2.62	2,618,649	0%	129,957	47,695	177,652	0%	632.52	42.91
Sabella & La Torre	2,236	364,767	5%	2,407	21,303	23,710	5%	163.13	10.60	5,232,878	0%	28,881	311,253	340,134	0%	2,340.29	152.12
Scoma's	12,421	920,714	-8%	20,106	39,747	59,852	-8%	74.13	4.82	15,829,384	3%	241,271	787,804	1,029,074	3%	1274.40	82.85
SFO Forecast, Inc.(Portco)	7,430	379,521	24%	4,769	20,849	25,618	24%	51.08	3.45	6,908,207	16%	57,227	409,082	466,309	16%	929.77	62.76
SFS39, inc. (formerly Franciscan Restaurant)	12,143	795,642	13%	25,577	27,898	53,476	13%	65.52	4.40	13,553,251	10%	306,930	608,730	915,661	10%	1116.14	75.41
Tarantino's	7,153	143,073	15%	11,921	0	11,921	0%	20.00	1.67	2,516,756	-2%	143,053	27,065	170,118	-2%	351.85	23.78
<b>SUBTOTAL:</b>		<b>\$4,885,514</b>	<b>7%</b>	<b>\$159,869</b>	<b>\$170,917</b>	<b>\$330,786</b>	<b>5%</b>	<b>-</b>	<b>-</b>	<b>\$80,390,359</b>	<b>4%</b>	<b>\$1,917,386</b>	<b>\$3,437,907</b>	<b>\$5,355,293</b>	<b>4%</b>	<b>-</b>	<b>-</b>
<b>OTHER FOOD &amp; BEVERAGE</b>																	
Boudin Properties, Inc.	19891	1,446,774	9%	41,667	44,997	86,664	10%	72.74	4.36	25,307,987	6%	500,004	1,054,648	1,554,652	28%	53.02	78.16
Boudin's Bakery & Café	4,400	174,178	23%	6,839	8,837	15,676	23%	39.59	3.56	3,260,060	14%	79,832	213,576	293,408	14%	740.92	66.68
Frances Chu (The Crab Station)	927	146,996	24%	943	8,612	9,555	24%	158.57	10.31	1,923,596	11%	11,314	113,719	125,033	11%	2075.08	134.88
Guardino's Souvenir & Gift	1,824	101,658	2%	1,199	5,747	6,946	3%	55.73	3.81	1,803,001	20%	14,390	109,697	124,087	20%	988.49	68.03
<b>SUBTOTAL:</b>		<b>\$1,869,606</b>	<b>11%</b>	<b>\$50,648</b>	<b>\$68,193</b>	<b>\$118,840</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>\$32,294,644</b>	<b>8%</b>	<b>\$605,540</b>	<b>\$1,491,640</b>	<b>\$2,097,179</b>	<b>24%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Blue & Gold Fleet	59292	393,122	-6%	28,961	1,511	30,472	-12%	6.63	0.51	9,852,970	5%	347,536	436,082	783,618	5%	166.18	13.22
Abraham Pedicabs dba Cabrio Taxi		2,994	36%	200	99	299	36%	-	-	59,143	9%	2,400	3,580	5,980	10%	-	-
Golden Gate Pedicab		2,471	-27%	300	0	300	-11%	-	-	87,574	16%	3,600	5,425	9,025	15%	-	-
Henriquez, Reinaldo		188	-6%	20	4	24	-6%	-	-	2,937	13%	240	154	394	11%	-	-
Pedicab/K.Saggers		2,615	3%	240	22	262	3%	-	-	97,074	16%	2,880	6,879	9,759	17%	-	-
<b>SUBTOTAL:</b>		<b>\$401,390</b>	<b>-6%</b>	<b>\$29,721</b>	<b>\$1,637</b>	<b>\$31,358</b>	<b>-11%</b>	<b>-</b>	<b>-</b>	<b>\$10,099,698</b>	<b>5%</b>	<b>\$356,656</b>	<b>\$452,121</b>	<b>\$808,777</b>	<b>5%</b>	<b>-</b>	<b>-</b>
<b>RETAIL SHOPS</b>																	
Portco/The Wharf Store (formerly Coast Marine & Ir	20,915	92,842	93%	10,094	0	10,094	0%	4.44	0.48	996,511	151%	121,132	2,973	124,105	2%	47.65	5.93
Frank's Fisherman's Supply	8,183	51,366	6%	3,845	1,292	5,137	6%	6.28	0.63	917,558	0%	46,136	45,621	91,757	0%	112.13	11.21
Hoppe, Arthur	10,413	151,906	65%	13,705	0	13,705	0%	14.59	1.32	3,422,127	1%	164,464	135,392	299,856	-1%	328.64	28.80
Portco, Inc./ Safe Harbor (swl 302)		49,696	-18%	10,045	0	10,045	3%	-	-	1,237,892	-2%	119,930	15,093	135,023	1%	-	-
<b>SUBTOTAL:</b>		<b>\$345,810</b>	<b>39%</b>	<b>\$37,688</b>	<b>\$1,292</b>	<b>\$38,980</b>	<b>2%</b>	<b>-</b>	<b>-</b>	<b>\$6,574,088</b>	<b>10%</b>	<b>\$451,661</b>	<b>\$199,079</b>	<b>\$650,740</b>	<b>0%</b>	<b>-</b>	<b>-</b>

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TENANT	AREA (GLA)	February 2015									LAST 12 MONTHS ( March '14 - February '15)						
		SALES	% Change (Over Prior Yr)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>OTHER</b>																	
National Liberty Ship Memorial	5,223	49,944	27%	2,841	156	2,997	5%	9.56	0.57	722,238	0%	34,092	10,557	44,649	-1%	138.28	8.55
S. F. Maritime Nat'l Park Assoc.	8,096	39,502	6%	6,855	0	6,855	3%	4.88	0.85	783,624	0%	81,414	406	81,820	3%	96.79	10.11
S. F. Museum and Historical Society	9,406	86,437	39%	3,535	5,078	8,613	39%	9.19	0.92	949,410	8%	42,422	42,086	84,508	9%	100.94	8.98
<b>SUBTOTAL:</b>		<b>\$175,884</b>	<b>27%</b>	<b>\$13,231</b>	<b>\$5,234</b>	<b>\$18,465</b>	<b>18%</b>	-	-	<b>\$2,455,272</b>	<b>3%</b>	<b>\$157,928</b>	<b>\$53,049</b>	<b>\$210,977</b>	<b>4%</b>	-	-
<b>Pier 39</b>																	
The Bay Institutes (formerly Aquarium of the Bay)		0	0% (11)	41,667	1,140	42,807	0%	-	-	35,749,571	6%	500,000	3,086,159	3,586,159	6%	-	-
<b>SUBTOTAL:</b>		<b>\$0</b>	<b>0%</b>	<b>\$49,617</b>	<b>\$1,140</b>	<b>\$50,757</b>	<b>0%</b>	-	-	<b>\$45,351,022</b>	<b>5%</b>	<b>\$595,396</b>	<b>\$3,374,823</b>	<b>\$3,970,219</b>	<b>5%</b>	-	-
<b>TOTAL : FISHERMAN'S WHARF</b>		<b>\$7,678,204</b>	<b>9%</b>	<b>\$340,774</b>	<b>\$248,413</b>	<b>\$589,187</b>	<b>5%</b>	-	-	<b>\$177,165,084</b>	<b>5%</b>	<b>\$4,084,567</b>	<b>\$9,008,619</b>	<b>\$13,093,186</b>	<b>7%</b>		
<b>TOTAL PORT</b>		<b>\$19,716,453</b>	<b>15%</b>	<b>\$1,229,198</b>	<b>\$618,408</b>	<b>\$1,847,606</b>	<b>15%</b>			<b>\$343,328,006</b>	<b>7%</b>	<b>\$16,309,401</b>	<b>\$18,444,740</b>	<b>\$34,754,140</b>	<b>9%</b>		

**12 MONTH SUMMARY \$ IMPACT**

	CENTRAL & SOUTHERN		NORTHERN		FISHERMAN'S WHARF		- TOTAL PORT -	
	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port
CURRENT "YEAR" ->	\$92,788,439	\$10,644,701	\$73,374,483	\$11,016,253	\$177,165,084	\$13,093,186	\$343,328,006	\$34,754,140
PRIOR "YEAR" ->	\$86,592,092	\$9,733,850	\$65,934,439	\$9,904,302	\$168,381,995	\$12,237,973	\$320,908,526	\$31,876,125
CHANGE ->	7% \$6,196,347	9% \$910,851	11% \$7,440,044	11% \$1,111,951	5% \$8,783,088	7% \$855,213	7% \$22,419,480	9% \$2,878,015

(11) Quarterly reporting on rent revenues.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>CENTRAL &amp; SOUTHERN</b>															
Ferry Plaza Limited Partnership	19,085	0	* (1)	18,572	0	18,572	12%	0.00	0.97	0	-100%	204,293	0	204,293	3%	0.00	10.70
Golden Bear Restaurant /Mission Rock	7,924	371,954	58%	16,805	9,232	26,037	58%	46.94	3.29	4,663,170	31%	200,189	126,227	326,416	*	588.49	41.19
Java House, LLC		0	-100% (1)	2,624	0	2,624	0%	-	-	138,190	-29%	31,489	0	31,489	0%	-	-
JMA Waterfront Properties LLC	19,976	0	0% (2)	18,333	0	18,333	0%	0.00	0.92	1,584,206	8%	219,993	77,850	297,843	4%	79.31	14.91
The Ramp Restaurant		256,443	62%	7,358	3,760	11,119	22%	-	-	3,327,032	3%	88,296	58,413	146,710	5%	#DIV/0!	-
Red's Java House	772	50,910	37%	1,428	2,135	3,564	37%	65.95	4.62	836,404	4%	16,674	41,873	58,548	4%	1083.42	75.84
Sinbad's	8,528	161,645	33%	21,923	0	21,923	0%	18.95	2.57	2,070,021	-3%	263,081	0	263,081	0%	242.73	30.85
Sitting By, Inc. dba Hivive	1,937	137,866	19%	6,221	3,429	9,651	19%	71.18	4.98	2,122,864	5%	74,651	73,944	148,596	5%	1095.95	76.71
<b>SUBTOTAL:</b>		<b>\$978,818</b>	<b>45%</b>	<b>\$93,266</b>	<b>\$18,557</b>	<b>\$111,823</b>	<b>17%</b>	<b>-</b>	<b>-</b>	<b>\$14,741,887</b>	<b>9%</b>	<b>\$1,098,668</b>	<b>\$378,308</b>	<b>\$1,476,976</b>	<b>8%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
China Basin Ball Park Co. (Lot A)- Parking	619,317	130,591	18% (3)	47,741	39,178	86,919	19%	0.21	0.14	5,872,839	2%	2,544,772	1,815,554	4,360,326	0%	9.48	7.04
China Basin Ball Park Co. (Lot A)- Spcl Event		0	0% (3)	0	0	0	0%	-	-	52,680	211%	0	0	0	0%	-	-
Imperial Parking Inc. (Pier 26/28)		18,083	21%	0	11,935	11,935	21%	-	-	195,615	8%	0	129,106	129,106	8%	-	-
Imperial Parking Inc. (Piers 30/32))		97,792	* (4)	0	64,542	64,542	*	-	-	1,115,664	* (4)	0	736,338	736,338	*	-	-
Imperial Parking Inc. (SWL #330)	101,471	59,675	-20%	42,113	0	42,113	-14%	0.59	0.42	1,283,384	-5%	491,865	361,548	853,413	-5%	12.65	8.41
Imperial Parking Inc. (901 Illinois-Pier 70 lot)		6,907	* (4)	0	4,559	4,559	*	-	-	7,717	* (4)	0	5,094	5,094	*	-	-
Imperial Parking Inc. (TFB. & Illinois St.)		0	-100%	0	0	0	-100%	-	-	4,606	-92%	0	3,041	3,041	-92%	-	-
Imperial Parking Inc. (TFB. & Illinois St.) -Spcl Event		0	0% (3)	0	0	0	0%	-	-	4,000	* (4)	0	0	0	0%	-	-
Imperial Parking Inc. (Port Bus Lot)	39,820	0	0% (3)	0	0	0	0%	0.00	0.00	0	-100%	0	0	0	0%	0.00	0.00
Imperial Parking Inc. (pier 48)- Parking		1,104	* (3)	0	0	0	0%	-	-	1,029,694	-18%	0	0	0	0%	-	-
Imperial Parking Inc. (pier 48)- Spcl Event		0	* (3)	0	0	0	0%	-	-	107,000	4%	0	0	0	0%	-	-
<b>SUBTOTAL:</b>		<b>\$314,153</b>	<b>54%</b>	<b>\$89,854</b>	<b>\$120,214</b>	<b>\$210,068</b>	<b>56%</b>	<b>-</b>	<b>-</b>	<b>\$9,673,200</b>	<b>11%</b>	<b>\$3,036,637</b>	<b>\$3,050,681</b>	<b>\$6,087,318</b>	<b>12%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
St.Francis Marine: S.F. Boat Works		181,260	-3%	14,717	7,521	22,237	22%	-	-	2,365,245	12%	176,604	116,822	293,425	5%	-	-
Bay Native		22,703	51%	4,166	0	4,166	0%	-	-	248,098	-17%	49,993	0	49,993	8%	-	-
BAE Systems/San Francisco Drydock, Inc.	791,490	6,364,035	21% (5)	87,500	0	87,500	0%	8.04	0.11	64,091,570	8%	1,049,996	1,091,312	2,141,308	5%	80.98	2.71
Recology/Sustainable Crushing Ventures, LLC		0	0% (6)	49,640	0	49,640	0%	-	-	1,668,440	-31%	595,681	0	595,681	1%	-	-
<b>SUBTOTAL:</b>		<b>\$6,567,998</b>	<b>20%</b>	<b>\$156,023</b>	<b>\$7,521</b>	<b>\$163,543</b>	<b>3%</b>	<b>-</b>	<b>-</b>	<b>\$68,373,353</b>	<b>6%</b>	<b>\$1,872,274</b>	<b>\$1,208,134</b>	<b>\$3,080,407</b>	<b>4%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>CENTRAL &amp; SOUTHERN</b>	<b>\$7,860,968</b>	<b>24%</b>	<b>\$339,143</b>	<b>\$146,291</b>	<b>\$485,434</b>	<b>25%</b>	<b>-</b>	<b>-</b>	<b>\$92,788,439</b>	<b>7%</b>	<b>\$6,007,579</b>	<b>\$4,637,122</b>	<b>\$10,644,701</b>	<b>9%</b>	<b>-</b>	<b>-</b>

(1) February 2015 sales unavailable.  
 (2) Quarterly reporting on rent revenues.  
 (3) Lease combines revenues from CBBP (lot A), Port Bus lot, P-48 lot and TFB & Illinois St.(spcl.event only) for percentage rent calculation & consolidate under CBBP.  
 (4) Insufficient historical data for comparison.  
 (5) Percentage rent is due when YTD percentage rent @ 3.3% of Gross Sales is in excess of minimum rent per calendar quarter.  
 (6) Quarterly reporting with special covered period.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>Northern</b>															
Blue Jeans Equities / Fog City Diner	7,627	352,741	4%	9,131	14,679	23,810	*	46.25	3.12	4,700,859	* (7)	105,221	212,085	317,306	*	616.34	41.60
Pier 23 Cafe	4,835	361,289	33%	17,073	8,217	25,290	33%	74.72	5.23	5,272,552	-8%	204,873	164,203	369,076	-8%	1090.50	76.33
RGN Corporation/Butterfly Restaurant	6,772	139,025	-26%	8,349	1,383	9,732	-26%	20.53	1.44	2,404,450	-1%	100,191	68,128	168,319	-1%	355.06	24.86
Waterfront Restaurant	11,894	413,690	-1%	10,000	14,821	24,821	-1%	34.78	2.09	6,442,892	-5%	120,000	266,572	386,572	-5%	541.69	32.50
<b>SUBTOTAL:</b>		<b>\$1,266,745</b>	<b>4%</b>	<b>\$44,553</b>	<b>\$39,101</b>	<b>\$83,653</b>	<b>4%</b>	<b>-</b>	<b>-</b>	<b>\$18,820,753</b>	<b>6%</b>	<b>\$530,285</b>	<b>\$710,989</b>	<b>\$1,241,273</b>	<b>7%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
Central Parking (SWL #314)	29,917	106,234	5% (8)	52,273	0	52,273	0%	3.55	1.75	1,536,961	2%	627,274	0	627,274	0%	51.37	20.97
Central Parking (Triangle lot)		164,392	7% (8)	120,140	6,198	126,338	5%	-	-	2,444,960	7%	1,441,704	559,081	2,000,785	6%	-	-
Central Parking (Pier 45-Shed A)		22,492	-5%	0	14,844	14,844	-5%	-	-	426,831	13%	0	281,707	281,707	13%	-	-
Central Parking (Pier 45-Shed C & Valley)		7,554	* (7)	0	4,986	4,986	*	-	-	84,508	* (7)	0	55,777	55,777	*	-	-
Priority Parking (SWL 324)	5,046	175,709	-13%	146,379	0	146,379	3%	34.82	29.01	2,590,640	-15%	1,752,283	64,334	1,816,617	-11%	513.40	360.01
Priority Parking (Swl 322-i)	37,812	68,711	-3%	50,266	0	50,266	0%	1.82	1.33	922,043	2%	603,196	18,926	622,122	1%	24.38	16.45
Priority Parking (Pier 19.5)		21,796	* (7)	0	14,385	14,385	*	-	-	286,380	* (7)	0	189,011	189,011	*	-	-
Priority Parking (Pier 29.5)		44,792	* (7)	0	29,563	29,563	*	-	-	489,398	* (7)	0	323,002	323,002	*	-	-
Priority Parking (Pier 33)		2,949	-19%	0	1,946	1,946	-19%	-	-	35,479	-16%	0	23,414	23,414	-16%	-	-
<b>SUBTOTAL:</b>		<b>\$614,629</b>	<b>11%</b>	<b>\$369,059</b>	<b>\$71,923</b>	<b>\$440,982</b>	<b>15%</b>	<b>-</b>	<b>-</b>	<b>\$8,817,200</b>	<b>8%</b>	<b>\$4,424,458</b>	<b>\$1,515,253</b>	<b>\$5,939,710</b>	<b>9%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Hornblower Yachts, Inc. (Pier 31 1/2)		1,418,678	18%	31,668	67,639	99,307	38%	-	-	25,298,570	12%	152,051	1,427,699	1,579,750	16%	-	-
Hornblower Yachts, Inc. (Pier 3)		697,412	6%	18,908	45,041	63,949	7%	-	-	12,462,273	14%	226,900	788,802	1,015,702	6%	-	-
<b>SUBTOTAL:</b>		<b>\$2,116,090</b>	<b>14%</b>	<b>\$50,576</b>	<b>\$112,680</b>	<b>\$163,256</b>	<b>24%</b>	<b>-</b>	<b>-</b>	<b>\$37,760,843</b>	<b>13%</b>	<b>\$378,951</b>	<b>\$2,216,501</b>	<b>\$2,595,452</b>	<b>12%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
Ferry Boat Santa Rosa Partners		40,000	0%	4,960	0	4,960	3%	-	-	480,000	0%	58,287	0	58,287	3%	-	-
S. F. Pier 33, LLC	4,300	139,815	325% (9)	33,863	0	33,863	312%	32.52	7.88	1,680,105	356%	270,021	39,174	309,195	232%	390.72	71.91
S. F. Waterfront Partners, Inc.		0	0% (10)	46,271	0	46,271	0%	-	-	5,815,581	3% (10a)	555,254	317,082	872,336	3%	-	-
<b>SUBTOTAL:</b>		<b>\$179,815</b>	<b>147%</b>	<b>\$85,093</b>	<b>\$0</b>	<b>\$85,093</b>	<b>44%</b>	<b>-</b>	<b>-</b>	<b>\$7,975,686</b>	<b>23%</b>	<b>\$883,561</b>	<b>\$356,256</b>	<b>\$1,239,817</b>	<b>24%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>NORTHERN</b>	<b>\$4,177,280</b>	<b>13%</b>	<b>\$549,281</b>	<b>\$223,704</b>	<b>\$772,985</b>	<b>18%</b>	<b>-</b>	<b>-</b>	<b>\$73,374,483</b>	<b>11%</b>	<b>\$6,217,255</b>	<b>\$4,798,999</b>	<b>\$11,016,253</b>	<b>11%</b>	<b>-</b>	<b>-</b>

(7) Insufficient historical data for comparison.

(8) SWL 314 & Triangle lot's sales are consolidated for calculation, combined percentage rent is reported under Triangle lot.

(9) Expired lease with new holdover terms began 8/2014. Minimum rent consists of both restaurant and office rent; only restaurant rent is used to determine percentage rent coverage.

(10) Quarterly reporting on rent revenues. Percentage rent is off-set by rent credit as per sect. 2.5 of the lease. (10a) Revision made on Q1 thru Q3-2014.