

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	September 2014								LAST 12 MONTHS ( October '13 - September '14 )							
		SALES	% Change (Over Prior Yr)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>FISHERMAN'S WHARF</b>															
Alioto's	6,270	1,091,931	-3%	16,249	54,727	70,976	-3%	174.15	11.32	12,134,247	3%	194,988	593,739	788,727	3%	1935.29	125.79
Capurro's (formerly Mama Franceschi / Franceschi)	4,286	198,439	-31%	6,000	7,395	13,395	-31%	46.30	3.13	2,526,127	2%	72,000	98,516	170,516	2%	589.39	39.78
Castagnola's	9,107	254,356	-11%	19,663	0	19,663	0%	27.93	2.16	3,101,070	5%	235,959	10,589	246,548	1%	340.51	27.07
D & G Co.(Lou's Blue)	2,120	329,604	-10%	12,914	9,334	22,248	-10%	155.47	10.49	3,408,412	19%	152,615	88,144	240,759	15%	1607.74	113.57
Fisherman's Grotto #9	18,796	644,175	2%	27,175	14,728	41,903	2%	34.27	2.23	7,053,845	0%	326,098	134,087	460,185	0%	375.28	24.48
Nick's Lighthouse	2,238	407,688	1%	2,258	24,242	26,500	1%	182.17	11.84	5,222,936	6%	27,097	312,397	339,494	6%	2,333.75	151.70
Pompei's Grotto	4,140	266,897	-12%	10,830	7,186	18,016	-12%	64.47	4.35	2,654,886	2%	129,957	51,224	181,181	2%	641.28	43.76
Sabella & La Torre	2,236	449,851	5%	2,407	26,833	29,240	5%	201.19	13.08	5,265,166	1%	28,881	313,352	342,233	1%	2,354.73	153.06
Scoma's	12,421	1,456,566	4%	20,106	74,585	94,691	4%	117.27	7.62	15,750,548	3%	241,271	782,715	1,023,986	3%	1268.06	82.44
SFO Forecast, Inc.(Portco)	7,430	677,754	5%	4,769	40,980	45,748	5%	91.22	6.16	6,591,502	14%	57,227	387,704	444,930	14%	887.15	59.88
SFS39, inc. (formerly Franciscan Restaurant)	12,143	1,218,973	-1%	25,577	56,974	82,551	-1%	100.38	6.80	13,002,067	13%	306,930	572,986	879,916	12%	1070.75	72.46
Tarantino's	7,153	217,030	9%	11,921	2,186	14,107	9%	30.34	1.97	2,515,424	-3%	143,053	28,335	171,388	-2%	351.66	23.96
<b>SUBTOTAL:</b>		<b>\$7,213,264</b>	<b>-1%</b>	<b>\$159,869</b>	<b>\$319,169</b>	<b>\$479,038</b>	<b>-1%</b>	<b>-</b>	<b>-</b>	<b>\$79,226,230</b>	<b>5%</b>	<b>\$1,916,076</b>	<b>\$3,373,787</b>	<b>\$5,289,863</b>	<b>5%</b>	<b>-</b>	<b>-</b>
<b>OTHER FOOD &amp; BEVERAGE</b>																	
Boudin Properties, Inc.	19891	2,515,500	5%	41,667	114,808	156,475	5%	126.46	7.87	24,861,985	8%	500,004	1,025,186	1,525,190	65%	51.54	76.68
Boudin's Bakery & Café	4,400	381,968	6%	6,615	27,762	34,377	6%	86.81	7.81	3,274,249	36%	78,748	215,937	294,685	36%	744.15	66.97
Frances Chu (The Crab Station)	927	151,306	1%	943	8,892	9,835	1%	163.22	10.61	1,850,440	12%	11,314	108,964	120,278	12%	1996.16	129.75
Guardino's Souvenir & Gift	1,824	150,058	13%	1,199	9,177	10,376	14%	82.27	5.69	1,716,589	21%	14,390	103,438	117,828	20%	941.11	64.60
<b>SUBTOTAL:</b>		<b>\$3,198,833</b>	<b>5%</b>	<b>\$50,424</b>	<b>\$160,639</b>	<b>\$211,063</b>	<b>5%</b>	<b>-</b>	<b>-</b>	<b>\$31,703,264</b>	<b>11%</b>	<b>\$604,456</b>	<b>\$1,453,525</b>	<b>\$2,057,981</b>	<b>53%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Blue & Gold Fleet	59292	958,158	10%	28,961	47,425	76,386	10%	16.16	1.29	9,849,504	10%	347,536	434,538	782,074	9%	166.12	13.19
Abraham Pedicabs dba Cabrio Taxi		5,120	-11%	200	312	512	-11%	-	-	58,178	21%	2,400	3,428	5,828	11%	-	-
Golden Gate Pedicab		11,097	33%	300	810	1,110	33%	-	-	89,606	24%	3,600	5,609	9,209	24%	-	-
Henriquez, Reinaldo		253	-6%	20	13	33	-6%	-	-	2,457	-18%	240	102	342	-15%	-	-
Pedicab/K.Saggers		8,999	3%	240	660	900	3%	-	-	96,378	26%	2,880	6,776	9,656	26%	-	-
<b>SUBTOTAL:</b>		<b>\$983,627</b>	<b>10%</b>	<b>\$29,721</b>	<b>\$49,220</b>	<b>\$78,941</b>	<b>10%</b>	<b>-</b>	<b>-</b>	<b>\$10,096,123</b>	<b>10%</b>	<b>\$356,656</b>	<b>\$450,453</b>	<b>\$807,109</b>	<b>9%</b>	<b>-</b>	<b>-</b>
<b>RETAIL SHOPS</b>																	
Portco/The Wharf Store (formerly Coast Marine & Ir	20,915	142,501	497% (11)	10,094	0	10,094	0%	6.81	0.48	722,959	81%	121,132	2,973	124,105	2%	34.57	5.93
Frank's Fisherman's Supply	8,183	99,752	-4%	3,845	6,131	9,975	-4%	12.19	1.22	942,538	10%	46,136	48,120	94,255	10%	115.18	11.52
Hoppe, Arthur	10,413	335,114	-7%	13,705	15,618	29,323	-7%	32.18	2.82	3,417,795	2%	164,209	141,780	305,989	4%	328.22	29.39
Portco, Inc./ Safe Harbor (swl 302)		119,136	-12%	10,045	380	10,424	-12%	-	-	1,334,639	14%	118,410	16,644	135,053	4%	-	-
<b>SUBTOTAL:</b>		<b>\$696,504</b>	<b>12%</b>	<b>\$37,688</b>	<b>\$22,128</b>	<b>\$59,817</b>	<b>-6%</b>	<b>-</b>	<b>-</b>	<b>\$6,417,932</b>	<b>11%</b>	<b>\$449,886</b>	<b>\$209,516</b>	<b>\$659,403</b>	<b>4%</b>	<b>-</b>	<b>-</b>

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**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	September 2014									LAST 12 MONTHS (October '13 - September '14)						
		SALES	% Change (Over Prior Yr)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>OTHER</b>																	
National Liberty Ship Memorial	5,223	44,035	-37%	2,841	0	2,841	-32%	8.43	0.54	701,510	3%	34,092	9,894	43,986	1%	134.31	8.42
S. F. Maritime Nat'l Park Assoc.	8,096	67,519	4%	6,855	0	6,855	3%	8.34	0.85	787,309	5%	80,354	406	80,760	3%	97.25	9.98
S. F. Museum and Historical Society	9,406	63,919	-18%	3,535	2,822	6,358	-18%	6.80	0.68	907,974	12%	42,422	37,953	80,376	12%	96.53	8.55
<b>SUBTOTAL:</b>		<b>\$175,473</b>	<b>-17%</b>	<b>\$13,231</b>	<b>\$2,822</b>	<b>\$16,054</b>	<b>-13%</b>	-	-	<b>\$2,396,793</b>	<b>7%</b>	<b>\$156,868</b>	<b>\$48,253</b>	<b>\$205,122</b>	<b>6%</b>	-	-
<b>Pier 39</b>																	
The Bay Institutes (formerly Aquarium of the Bay)		8,026,332	10% (12)	41,667	1,059,423	1,101,090	10%	-	-	35,422,389	6%	500,000	3,063,414	3,563,414	7%	-	-
		3,399,938	-1% (12)	7,950	112,149	120,098	-1%	-	-	9,596,127	3%	95,396	288,451	383,846	3%	-	-
<b>SUBTOTAL:</b>		<b>\$11,426,270</b>	<b>6%</b>	<b>\$49,617</b>	<b>\$1,171,572</b>	<b>\$1,221,188</b>	<b>9%</b>	-	-	<b>\$45,018,516</b>	<b>6%</b>	<b>\$595,396</b>	<b>\$3,351,865</b>	<b>\$3,947,260</b>	<b>6%</b>	-	-
<b>TOTAL : FISHERMAN'S WHARF</b>		<b>\$23,693,971</b>	<b>4%</b>	<b>\$340,550</b>	<b>\$1,725,550</b>	<b>\$2,066,100</b>	<b>5%</b>	-	-	<b>\$174,858,858</b>	<b>7%</b>	<b>\$4,079,338</b>	<b>\$8,887,399</b>	<b>\$12,966,737</b>	<b>11%</b>		
<b>TOTAL PORT</b>		<b>\$40,328,579</b>	<b>-1%</b>	<b>\$1,520,213</b>	<b>\$2,556,541</b>	<b>\$4,076,753</b>	<b>2%</b>			<b>\$333,739,901</b>	<b>9%</b>	<b>\$16,209,349</b>	<b>\$17,238,775</b>	<b>\$33,448,123</b>	<b>9%</b>		

**12 MONTH SUMMARY**

**\$ IMPACT**

**CENTRAL & SOUTHERN**

**NORTHERN**

**FISHERMAN'S WHARF**

**- TOTAL PORT -**

	CENTRAL & SOUTHERN		NORTHERN		FISHERMAN'S WHARF		- TOTAL PORT -	
	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port
CURRENT "YEAR" ->	\$91,313,224	\$10,342,987	\$67,567,819	\$10,138,399	\$174,858,858	\$12,966,737	\$333,739,901	\$33,448,123
PRIOR "YEAR" ->	\$78,717,236	\$9,521,022	\$63,155,287	\$9,552,808	\$163,525,976	\$11,654,675	\$305,398,499	\$30,728,505
CHANGE ->	16% \$12,595,988	9% \$821,965	7% \$4,412,532	6% \$585,591	7% \$11,332,882	11% \$1,312,062	9% \$28,341,402	9% \$2,719,618

(11) Same month-last year's sales was \$23,886.77 under previous ownership, Coast Marine.

(12) Quarterly reporting on rent revenues.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>CENTRAL &amp; SOUTHERN</b>															
Ferry Plaza Limited Partnership		0	* (4)	16,509	0	16,509	0%	-	-	0	-100%	198,106	0	198,106	0%	-	-
Golden Bear Restaurant /Mission Rock		385,252	10%	16,805	10,162	26,968	10%	-	-	4,099,575	* (1)	197,744	89,223	286,968	*	-	-
Java House, LLC		0	-100% (4)	2,624	0	2,624	0%	-	-	144,137	-30%	31,489	0	31,489	0%	-	-
JMA Waterfront Properties LLC		410,355	6% (2)	18,333	20,893	39,226	6%	-	-	1,544,717	9%	219,993	73,901	293,894	6%	-	-
The Ramp Restaurant		305,856	-9%	7,358	6,132	13,490	1%	-	-	3,192,491	3%	87,226	54,107	141,333	3%	#DIV/0!	-
Red's Java House	772	69,135	-16%	1,428	3,411	4,839	-16%	89.55	6.27	763,562	-12%	16,289	37,160	53,449	-12%	989.07	69.24
Sinbad's	8,528	152,823	-12%	21,923	0	21,923	0%	17.92	2.57	2,033,586	2%	263,081	0	263,081	0%	238.46	30.85
Sitting By, Inc. dba Hivide	1,937	181,025	-13%	6,221	6,451	12,672	-13%	93.46	6.54	2,019,690	-2%	74,161	67,214	141,375	-2%	1042.69	72.99
<b>SUBTOTAL:</b>		<b>\$1,504,445</b>	<b>-3%</b>	<b>\$91,203</b>	<b>\$47,049</b>	<b>\$138,251</b>	<b>1%</b>	<b>-</b>	<b>-</b>	<b>\$13,797,757</b>	<b>8%</b>	<b>\$1,088,091</b>	<b>\$321,605</b>	<b>\$1,409,695</b>	<b>7%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
China Basin Ball Park Co. (Lot A)- Parking	619,317	564,158	-17% (3)	376,620	127,547	504,167	-7%	0.91	0.81	5,498,021	2%	2,537,817	1,633,605	4,171,422	-2%	8.88	6.74
China Basin Ball Park Co. (Lot A)- Spcl Event		18,998	37% (3)	0	0	0	0%	-	-	55,790	8%	0	0	0	0%	-	-
Imperial Parking Inc. (Pier 26/28)		12,875	-22%	0	8,497	8,497	-22%	-	-	183,729	19%	0	121,260	121,260	*	-	-
Imperial Parking Inc. (Piers 30/32))		108,398	* (1)	0	71,543	71,543	0%	-	-	662,928	* (1)	0	437,533	437,533	*	-	-
Imperial Parking Inc. (SWL #330)	101,471	121,541	-4%	40,887	39,330	80,217	-4%	1.20	0.79	1,324,454	2%	490,639	383,499	874,138	1%	13.05	8.61
Imperial Parking Inc. (TFB. & Illinois St.)		0	-100%	0	0	0	-100%	-	-	28,800	-51%	0	19,008	19,008	-46%	-	-
Imperial Parking Inc. (TFB. & Illinois St.) -Spcl Event		4,000	100% (3)	0	0	0	*	-	-	4,000	0% (1)	0	0	0	*	-	-
Imperial Parking Inc. (Port Bus Lot)	39,820	0	-100% (3)	0	0	0	0%	0.00	0.00	0	-100%	0	0	0	0%	0.00	0.00
Imperial Parking Inc. (pier 48)- Parking		131,333	-22% (3)	0	0	0	0%	-	-	939,566	-31%	0	0	0	0%	-	-
Imperial Parking Inc. (pier 48)- Spcl Event		78,000	117% (3)	0	0	0	0%	-	-	144,500	12%	0	0	0	0%	-	-
<b>SUBTOTAL:</b>		<b>\$1,039,301</b>	<b>-1%</b>	<b>\$417,507</b>	<b>\$246,917</b>	<b>\$664,424</b>	<b>4%</b>	<b>-</b>	<b>-</b>	<b>\$8,841,786</b>	<b>3%</b>	<b>\$3,028,456</b>	<b>\$2,594,905</b>	<b>\$5,623,361</b>	<b>6%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
Pier 38 Maritime Recreation Center	283,800	0	0% (4)	22,000	0	22,000	0%	0.00	0.08	0	0%	264,000	0	264,000	0%	0.00	0.93
St.Francis Marine: S.F. Boat Works		224,321	13%	14,717	12,264	26,980	1%	-	-	2,351,964	16%	174,459	108,210	282,668	3%	-	-
Bay Native		17,418	-51%	4,166	0	4,166	3%	-	-	268,770	4%	49,872	0	49,872	52%	-	-
BAE Systems/San Francisco Drydock, Inc.	791,490	6,390,962	-4% (5)	87,500	81,471	168,971	-13%	8.07	0.21	64,173,099	22%	1,049,996	1,067,713	2,117,709	22%	81.08	2.68
Recology/Sustainable Crushing Ventures, LLC		513,148	-20% (6)	49,640	0	49,640	-4%	-	-	1,879,847	-22%	595,681	0	595,681	2%	-	-
<b>SUBTOTAL:</b>		<b>\$7,145,849</b>	<b>-5%</b>	<b>\$178,023</b>	<b>\$93,735</b>	<b>\$271,757</b>	<b>-9%</b>	<b>-</b>	<b>-</b>	<b>\$68,673,680</b>	<b>20%</b>	<b>\$2,134,008</b>	<b>\$1,175,923</b>	<b>\$3,309,930</b>	<b>14%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>CENTRAL &amp; SOUTHERN</b>	<b>\$9,689,596</b>	<b>-5%</b>	<b>\$686,732</b>	<b>\$387,701</b>	<b>\$1,074,433</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$91,313,224</b>	<b>16%</b>	<b>\$6,250,554</b>	<b>\$4,092,433</b>	<b>\$10,342,987</b>	<b>9%</b>	<b>-</b>	<b>-</b>

(1) Insufficient historical data for comparison.  
 (2) Quarterly reporting on rent revenues.  
 (3) Lease combines revenues from CBBP (lot A), Port Bus lot, P-48 lot and TFB & Illinois St.(spcl.event only) for percentage rent calculation & consolidate under CBBP.  
 (4) September 2014 sales unavailable.  
 (5) Percentage rent is due when YTD percentage rent @ 3.3% of Gross Sales is in excess of minimum rent per calendar quarter.  
 (6) Quarterly reporting with special covered period from May 2014 thru July 2014.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>Northern</b>															
Blue Jeans Equities / Fog City Diner	7,627	356,042	492% (7)	8,696	15,337	24,033	*	46.68	3.15	4,477,993	* (8)	103,109	199,153	302,262	*	587.12	39.63
Pier 23 Cafe	4,835	488,702	-29%	17,073	17,136	34,209	-29%	101.08	7.08	5,153,473	-6%	203,220	157,521	360,741	-6%	1065.87	74.61
RGN Corporation/Butterfly Restaurant	6,772	194,273	-26%	8,349	5,250	13,599	-26%	28.69	2.01	2,456,550	9%	100,191	71,773	171,964	9%	362.75	25.39
Waterfront Restaurant	11,894	600,812	-10%	10,000	26,049	36,049	44%	50.51	3.03	6,450,838	1%	120,000	253,124	373,124	49%	542.36	31.37
<b>SUBTOTAL:</b>		<b>\$1,639,829</b>	<b>-3%</b>	<b>\$44,118</b>	<b>\$63,772</b>	<b>\$107,890</b>	<b>8%</b>	<b>-</b>	<b>-</b>	<b>\$18,538,854</b>	<b>21%</b>	<b>\$526,520</b>	<b>\$681,571</b>	<b>\$1,208,091</b>	<b>30%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
Central Parking (SWL #314)	29,917	130,338	-1% (9)	52,273	0	52,273	0%	4.36	1.75	1,526,254	6%	627,274	0	627,274	-3%	51.02	20.97
Central Parking (Triangle lot)		210,668	1% (9)	120,140	52,648	172,789	1%	-	-	2,439,057	17%	1,441,704	552,758	1,994,463	12%	-	-
Central Parking (Pier 45-Shed A)		28,310	-18%	0	18,685	18,685	-18%	-	-	435,430	29%	0	287,383	287,383	29%	-	-
Central Parking (Pier 45-Shed C & Valley)		6,944	* (8)	0	4,583	4,583	*	-	-	38,916	* (8)	0	25,686	25,686	*	-	-
Priority Parking (SWL 324)	5,046	192,512	-33%	146,379	0	146,379	-22%	38.15	29.01	2,635,797	-7%	1,730,968	63,214	1,794,182	-12%	522.35	355.57
Priority Parking (Swl 322-i)	37,812	76,944	14%	50,266	517	50,783	14%	2.03	1.34	900,792	3%	598,804	12,816	611,620	0%	23.82	16.18
Priority Parking (Pier 19.5)		26,918	* (8)	0	17,766	17,766	*	-	-	147,595	* (8)	0	97,413	97,413	*	-	-
Priority Parking (Pier 29.5)		41,020	* (8)	0	27,073	27,073	*	-	-	244,396	* (8)	0	161,301	161,301	*	-	-
Priority Parking (Pier 33)		2,820	-25%	0	1,861	1,861	-25%	-	-	39,455	10%	0	26,038	26,038	10%	-	-
<b>SUBTOTAL:</b>		<b>\$716,475</b>	<b>-2%</b>	<b>\$369,059</b>	<b>\$123,133</b>	<b>\$492,192</b>	<b>2%</b>	<b>-</b>	<b>-</b>	<b>\$8,407,693</b>	<b>10%</b>	<b>\$4,398,751</b>	<b>\$1,226,609</b>	<b>\$5,625,360</b>	<b>6%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Hornblower Yachts, Inc. (Pier 31 1/2)		2,343,671	-3%	3,172	140,599	143,771	-1%	-	-	22,871,328	-2%	37,871	1,337,561	1,375,432	-1%	-	-
Hornblower Yachts, Inc. (Pier 3)		842,679	-31%	18,908	53,479	72,387	-25%	-	-	11,474,942	8%	224,520	738,407	962,927	4%	-	-
<b>SUBTOTAL:</b>		<b>\$3,186,350</b>	<b>-12%</b>	<b>\$22,080</b>	<b>\$194,078</b>	<b>\$216,158</b>	<b>-11%</b>	<b>-</b>	<b>-</b>	<b>\$34,346,270</b>	<b>1%</b>	<b>\$262,391</b>	<b>\$2,075,968</b>	<b>\$2,338,359</b>	<b>1%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
Ferry Boat Santa Rosa Partners		40,000	0%	4,806	0	4,806	2%	-	-	480,000	0%	57,375	0	57,375	1%	-	-
S. F. Pier 33, LLC (Makagon, Kira)	4,300	33,444	2%	6,597	1,783	8,380	4%	7.78	1.95	398,655	24%	79,166	20,598	99,764	18%	92.71	23.20
S. F. Waterfront Partners, Inc.		1,328,915	-8% (10)	46,271	60,524	106,795	-15%	-	-	5,396,348	-2%	555,254	254,197	809,451	-2%	-	-
<b>SUBTOTAL:</b>		<b>\$1,402,358</b>	<b>-8%</b>	<b>\$57,674</b>	<b>\$62,307</b>	<b>\$119,980</b>	<b>-13%</b>	<b>-</b>	<b>-</b>	<b>\$6,275,002</b>	<b>-1%</b>	<b>\$691,795</b>	<b>\$274,795</b>	<b>\$966,589</b>	<b>0%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>NORTHERN</b>	<b>\$6,945,012</b>	<b>-8%</b>	<b>\$492,930</b>	<b>\$443,290</b>	<b>\$936,220</b>	<b>-3%</b>	<b>-</b>	<b>-</b>	<b>\$67,567,819</b>	<b>7%</b>	<b>\$5,879,456</b>	<b>\$4,258,943</b>	<b>\$10,138,399</b>	<b>6%</b>	<b>-</b>	<b>-</b>

(7) Same month-Last year's sales was \$60,098.00; low sales due to partial reopen after restaurant temporary closure from Mar thru Aug 2013.

(8) Insufficient historical data for comparison.

(9) SWL 314 & Triangle lot's sales are consolidated for calculation, combined percentage rent is reported under Triangle lot.

(10) Quarterly reporting on rent revenues. Percentage rent is off-set by rent credit as per sect. 2.5 of the lease.