

Attachment 1: New Contracts Awarded in Quarter 1 & 2 of FY 2015-16

Project title	Vendor Name	Delegated Authority	Contract Amount	LBE Subcontracting Goal %	LBE Prime Contracting Amount at Time of Award	Total LBE Sub Awarded
Construction						
Pier 94 Mast Head Light	Angotti & Reilly (LBE-OBE)	\$ 266,218	\$ 266,218	Micro	\$ 78,663	\$ 181,555
Total Construction		\$ 266,218	\$ 266,218		\$ 78,663	\$ 181,555
Professional Services						
Construction Outreach Services	The Their Group (LBE-WBE)	\$ 98,000	\$ 98,000	Micro	\$ 98,000	\$ -
Strategic Planning	Mariposa Leadership (Non-LBE)	\$ 24,800	\$ 24,800	0%	\$ -	\$ -
Executive Recruitment Services	Ralph Andersen & Associates (Non-LBE)	\$ 46,000	\$ 46,000	0%	\$ -	\$ -
Digital Newsletter Production	Next Steps Marketing (LBE-WBE)	\$ 96,000	\$ 96,000	Micro	\$ 62,400	
Foreign Trade Zone Consultant	Roger Peters (Non-LBE)	\$ 25,000	\$ 25,000	0%	\$ -	\$ -
Total Professional Services		\$ 289,800	\$ 289,800		\$ 160,400	\$ -
Total Contract		\$ 556,018	\$ 556,018		\$ 239,063	181,555

**ATTACHMENT 2:
As-Needed Annual Contracts, FY 2015-16
(July 1, 2015 - December 31, 2015)**

AS-NEEDED CONTRACTS											
					Total FY 2014-15						
As Needed Contracts (All 14B Contracts)	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
Real Estate*											
Bay Area Economics		\$500,000	22%	\$110,000	\$25,055	\$25,055	\$0	\$0	\$0	0%	0%
Economic Planning Systems		\$750,000	22%	\$165,000	\$10,988	\$10,988	\$0	\$0	\$0	0%	0%
Keyser Marston Assoc.		\$500,000	22%	\$110,000	\$62,030	\$32,839	\$0	\$29,191	\$29,191	47%	47%
Seifel Consulting (LBE-WBE)		\$500,000	22%	\$110,000	\$58,207	\$291	\$33,303	\$24,613	\$57,916	100%	42%
Subtotal, Real Estate Services		\$2,250,000	22%	\$495,000	\$156,280	\$69,173	\$33,303	\$53,804	\$87,107	56%	34%
Engineering & Related											
Creegan + D'Angelo/AGS (JV-MBE)		\$1,500,000	21%	\$315,000	\$50,093	\$26,833	\$4,185	\$19,075	\$23,260	46%	38%
Gerwick/SDE (JV-MBE)		\$1,500,000	21%	\$315,000	\$188,323	\$147,027	\$10,644	\$30,652	\$41,296	22%	16%
PB-Structus Inc. (JV-MBE)		\$1,500,000	21%	\$315,000	\$10,001	\$9,129	\$872	\$0	\$872	9%	0%
Subtotal, Engineering & Related		\$4,500,000	21%	\$945,000	\$248,417	\$182,989	\$15,701	\$49,727	\$65,428	26%	20%
Environmental & Related											
Baseline		\$1,000,000	22%	\$220,000	\$0	\$0	\$0	\$0	\$0	0%	0%
SCA Environmental (LBE-MBE)		\$1,000,000	22%	\$220,000	\$15,662	\$4,094	\$3,690	\$7,878	\$11,568	74%	50%
Weiss Associates		\$1,000,000	22%	\$220,000	\$25,821	\$12,456	\$0	\$13,365	\$13,365	52%	52%
Subtotal, Environmental & Related		\$3,000,000	22%	\$660,000	\$41,483	\$16,550	\$3,690	\$21,243	\$24,933	60%	51%
Hazardous Waste											
Environmental Logistics		\$187,500	8%	\$15,000	\$43,939	\$43,939	\$0	\$0	\$0	0%	0%
Eagle Environmental (LBE-MBE)		\$187,500	8%	\$15,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Subtotal, Environmental & Related		\$375,000	8%	\$30,000	\$43,939	\$43,939	\$0	\$0	\$0	0%	0%
TOTAL As-Needed Contracts		\$9,750,000	22%	\$2,115,750	\$490,119	\$312,651	\$52,694	\$124,774	\$177,468	36%	25%

**ATTACHMENT 3:
Construction Contracts, FY 2015-16
(July 1, 2015 - December 31, 2015)**

CONSTRUCTION CONTRACTS											
					Total FY 2014-15						
Construction Contracts	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
Roebuck Construction (LBE-OBE)	Pier 35 Roof Repair	\$1,998,556	19%	\$379,726	\$292,772	\$231,423	\$34,903	\$26,446	\$61,349	21%	9%
Bauman Landscape (LBE-OBE)	Bayview Gateway	\$3,667,925	12%	\$440,151	\$796,201	\$257,932	\$538,269	\$0	\$538,269	68%	0%
Cal State Constructors (LBE-OBE)	Blue Greenway Signage	\$681,547	8%	\$54,524	\$0	\$0	\$0	\$0	\$0	0%	0%
Schembri Construction (LBE-OBE)	Pier 49 Sewer Repair	\$1,149,500	25%	\$287,375	\$1,130,400	\$0	\$304,566	\$825,834	\$1,130,400	100%	73%
Dutra	Maintenance Dredging 2011-15	\$4,000,000	3%	\$120,000	\$801,614	\$3,122,621	\$0	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$11,497,528	11%	\$1,281,775	\$3,020,987	\$3,611,976	\$877,738	\$852,280	\$1,730,018	57%	28%
Micro-LBE Contracts											
Hoi's Construction (LBE-MBE)	Pier 27 - Beltline Restroom	\$283,000	Micro	N/A	\$97,511	\$45,644	\$51,867	\$0	\$51,867	53%	N/A
Angotti & Reilly (LBE-OBE)	Pier 94 High Mast Lighting	\$266,218	Micro	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Subtotal, 14B Construction Contracts		\$283,000	Micro	N/A	\$97,511	\$45,644	\$51,867	\$0	\$51,867	53%	N/A
TOTAL Construction Contracts		\$11,780,528	11%	\$1,281,775	\$3,118,498	\$3,657,620	\$929,605	\$852,280	\$1,781,885	57%	27%

Attachment 4
Professional Service Contract, FY 2015-16
(July 1, 2015 - December 31, 2015)

PROFESSIONAL SERVICES CONTRACTS											
					Total FY 2014-15						
Professional Services Contracts	Service/ Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount for Life of the Contract	Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
AECOM	Crane Cove Park Design & Planning	\$2,609,396	19%	\$495,785	\$64,117	\$57,623	\$0	\$6,494	\$6,494	10%	10%
GHD/GTC JV (JV-MBE)	Earthquake Study of Northern Seawall	\$467,500	25%	\$116,875	\$136,105	\$57,760	\$37,640	\$40,705	\$78,345	58%	30%
Public Financial Management	Financial Advisory Services	\$420,000	20%	\$84,000	\$108,950	\$108,950	\$0	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$2,609,396	21%	\$696,660	\$309,172	\$224,333	\$37,640	\$47,199	\$84,839	27%	15%
Non-14B Contracts											
Esther Reyes (LBE-WBE)	Contracting Process Consulting	\$67,000	N/A	N/A	\$1,137	\$0	\$1,137	\$0	\$1,137	100%	N/A
Century Urban (LBE-OBE)	Pie 70 - Real Estate Support	\$95,000	N/A	N/A	\$24,687	\$0	\$24,687	\$0	\$24,687	100%	N/A
Cochran Marine	Testing and Recommission of Shoreside	\$95,000	N/A	N/A	\$55,495	\$55,495	\$0	\$0	\$0	0%	N/A
David Perry	Media Consultants	\$70,000	N/A	N/A	600	600	\$0	\$0	\$0	0%	N/A
Davis & Associates (LBE-MBE)	Media Consultants	\$170,000	N/A	N/A	\$20,459	\$0	\$20,459	\$0	\$20,459	100%	N/A
Media Consulting Group	Media Consultants	\$58,425	N/A	N/A	\$4,850	\$4,850	\$0	\$0	\$0	0%	N/A
Hunters Point Family	Youth Employment Services	\$210,000	N/A	N/A	\$23,271	\$23,271	\$0	\$0	\$0	0%	N/A
Landis Communication (LBE-OBE)	Media Consultants	\$25,000	N/A	N/A	\$1,800	\$1,800	\$0	\$0	\$0	0%	N/A
Lowercase Productions (LBE-OBE)	Branding Study	\$15,000	N/A	N/A	\$7,890	\$7,890	\$0	\$0	\$0	0%	N/A
Mariposa Leadership	Strategic Planning	\$24,800	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Metropolitan Stevedore	Pier 80 Revenue Shares	\$2,676,000	N/A	N/A	\$44,462	\$44,462	\$0	\$0	\$0	0%	N/A
Next Steps Marketing	Digital Newsletter Production	\$96,000	N/A	N/A	\$18,096	\$0	\$18,096	\$0	\$18,096	100%	N/A
O'Rorke	Media Consultants	\$95,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Ralph Andersen & Assoc.	Executive Recruitment	\$46,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Roger L. Peters	Foreign Trade Zone Consulting Services	\$45,000	N/A	N/A	\$4,411	\$4,411	\$0	\$0	\$0	0%	N/A
San Francisco Conservation Corps	Youth Employment Services	\$320,000	N/A	N/A	\$40,544	\$0	\$40,544	\$0	\$40,544	100%	N/A
Tetra Tech	Emergency Preparedness Training	\$249,000	N/A	N/A	\$74,000	\$74,000	\$0	\$0	\$0	0%	N/A
Thornton Tomasetti	Building Occupancy Resumption	\$476,890	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Subtotal, Non-14B Contracts		\$4,834,115	N/A	N/A	\$321,702	\$216,779	\$104,923	\$0	\$104,923	33%	N/A
TOTAL Professional Services Contracts		\$7,443,511	21%	\$696,660	\$630,874	\$441,112	\$142,563	\$47,199	\$189,762	30%	7%