

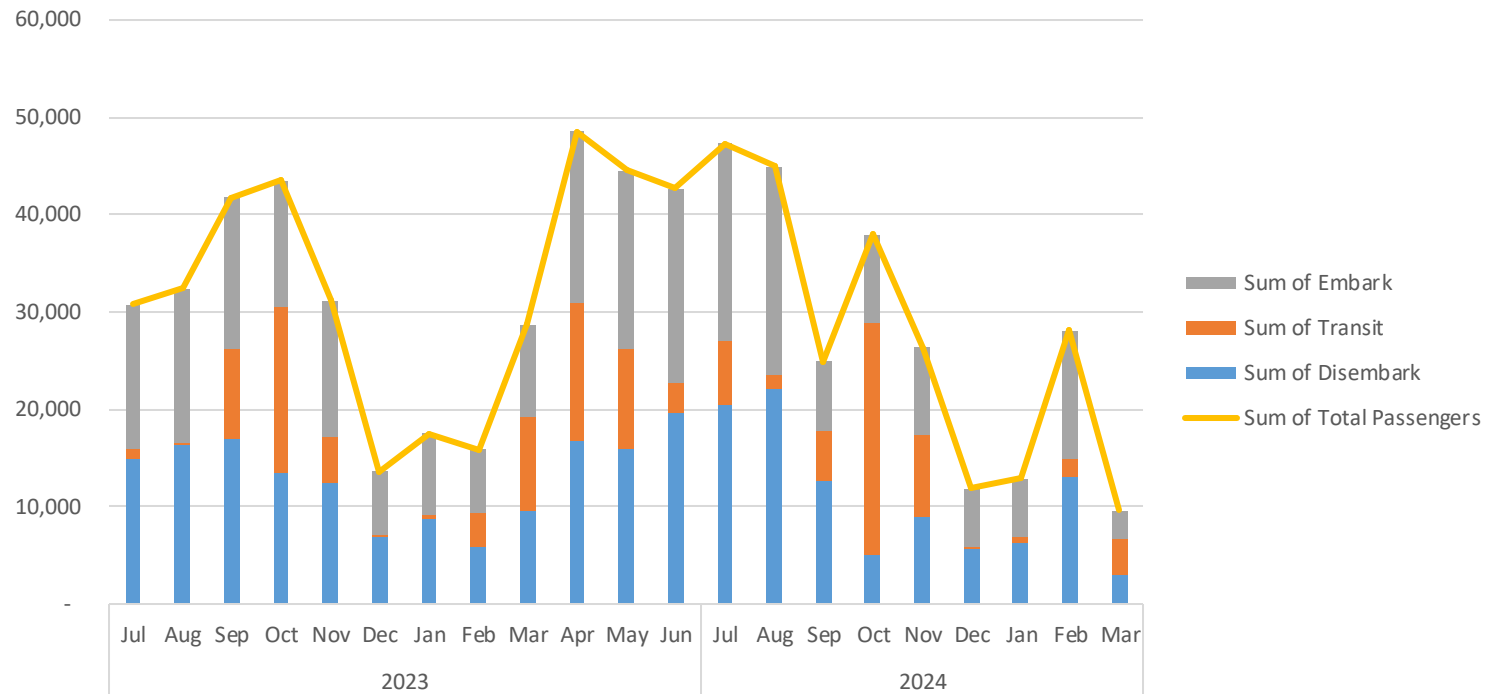
Maritime Update MCAC
March 19th, 2024



Cruise

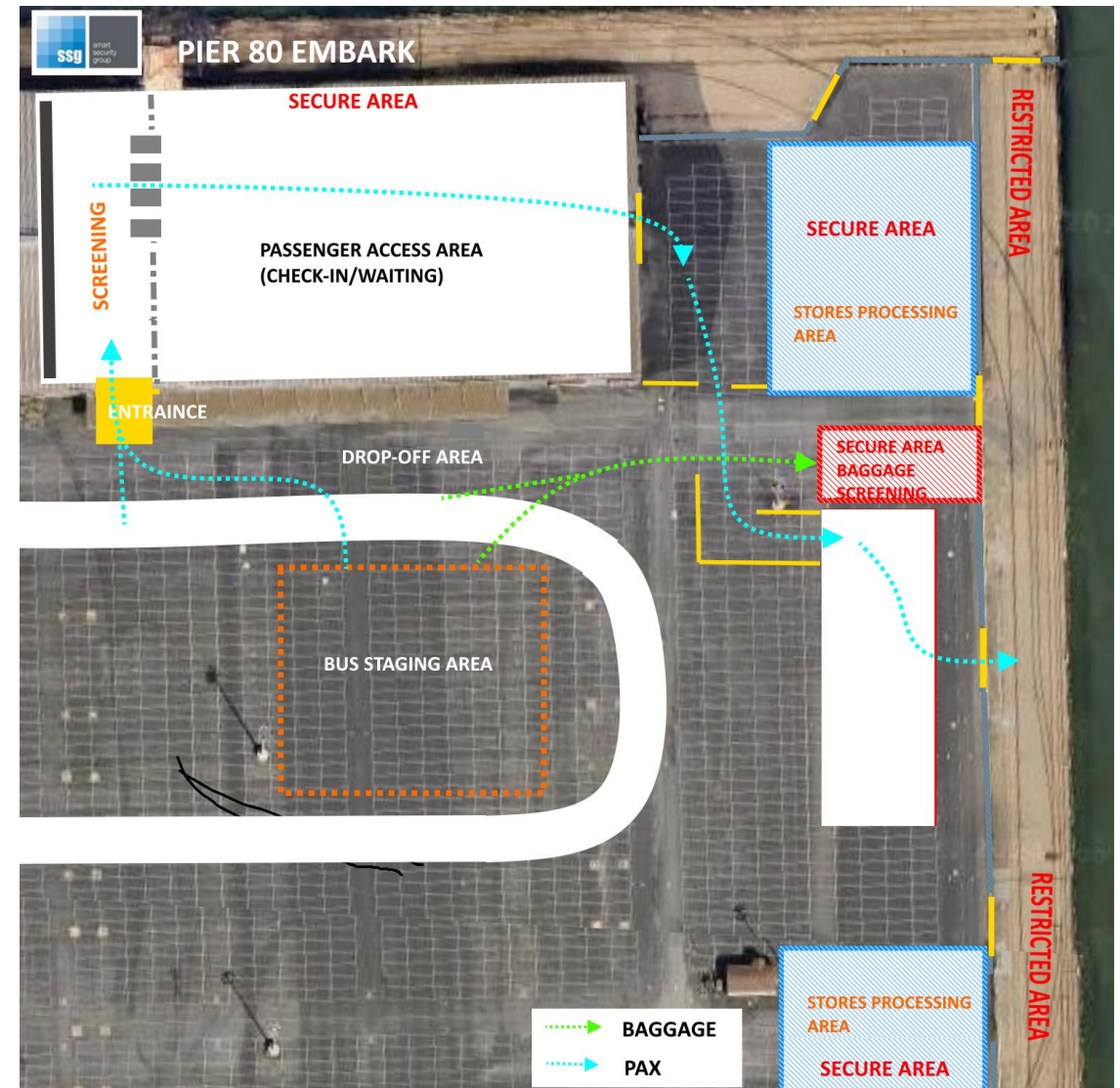
- Number of Cruise Calls
 - 60 YTD
 - 34 scheduled for the balance of the year
- Number of Passengers
 - 235,675K YTD
 - 165,000 projected through the remainder of the year
 - Projected FY24 Total approximately 400K

Passenger Counts
FY2023 - FY2024 YTD



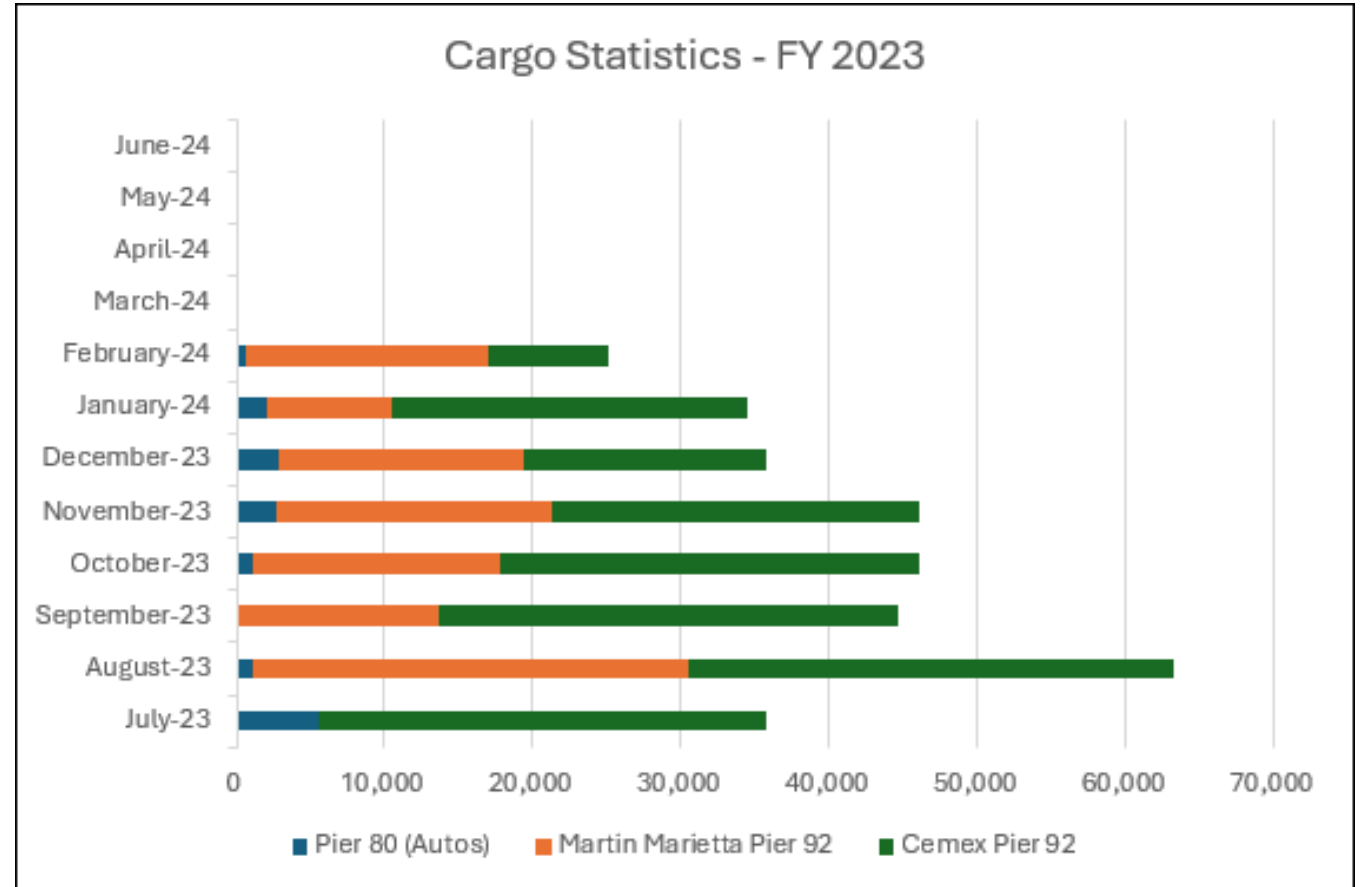
Pier 80 Cruise Operations

- *Grand Princess* Scheduled to Call April 27th
- Preparations Underway
 - Berth improvements
 - Shoreside improvements
- Ro-Ro operations ongoing



Cargo

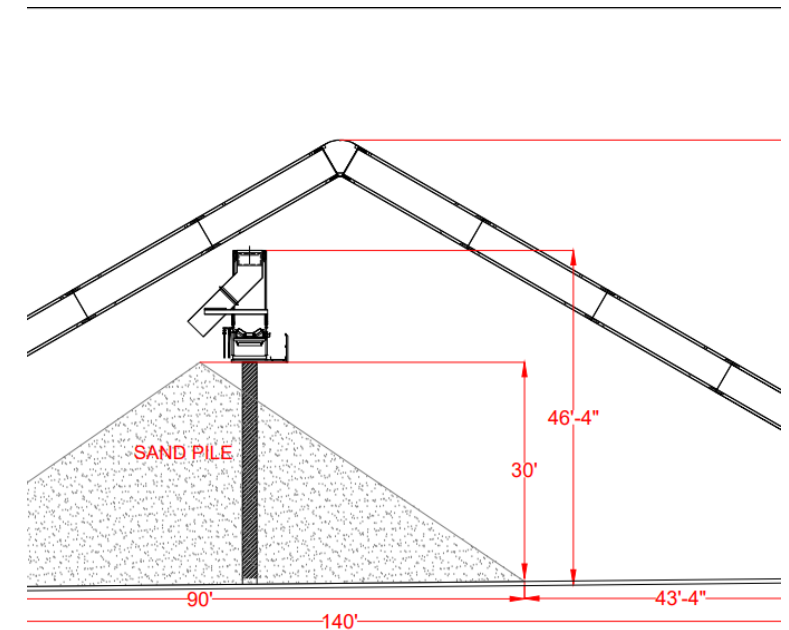
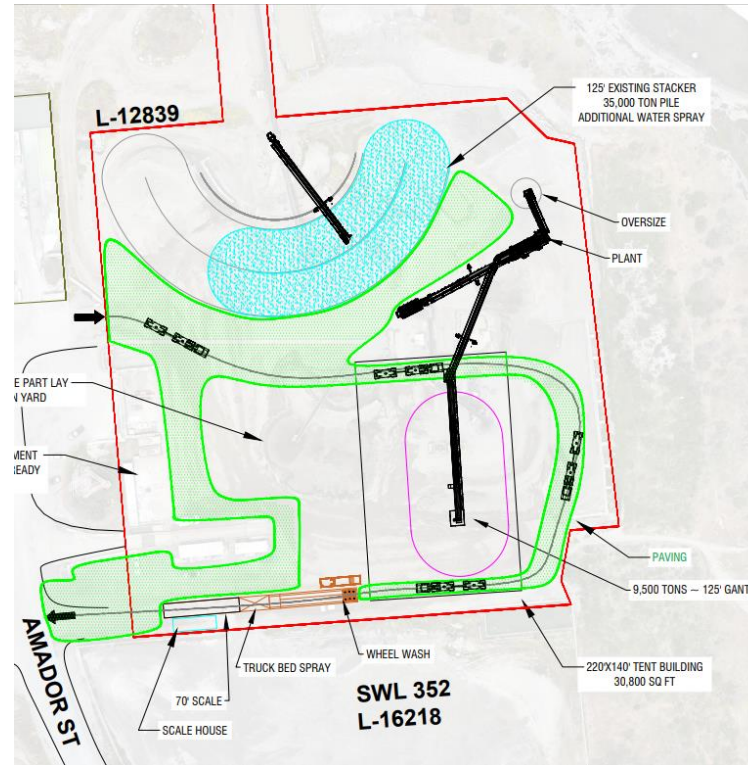
- Pier 80 – RoRo Operation
 - Vessel Calls
 - 19 Vessels FY YTD
 - Autos
 - 16,000k FY YTD
- Dry Bulk Operations
 - Pier 92 – Aggregate (Cemex)
 - Pier 92 – Sand (Martin Marietta)
 - Actively Negotiating New Lease
 - Pier 94 – Martin Marietta



Pier 92 — Martin Marietta

Proposed Enhancements

- Covered conveyor belts
- Paved path of travel for trucks
- Covered stockpile for product truck delivery
- Truck washing stations
- Storm Water Improvements
- Exterior Landscaping



Shipyard

- Interim Leases and Licenses
 - Lay-berthing
 - Fueling site of the zero-emission ferry *Sea-Change*
 - Short-term lease with Silverado Marine Contractors
 - Short-term lease with Royal Automotive Services
 - SFPUC MOU - Power Offtake Agreement
- Other Activity
 - Dry-Dock # 2
 - RFO schedule to close March 21st
 - Promotion of the facility to support Off-Shore Wind (AB 525)



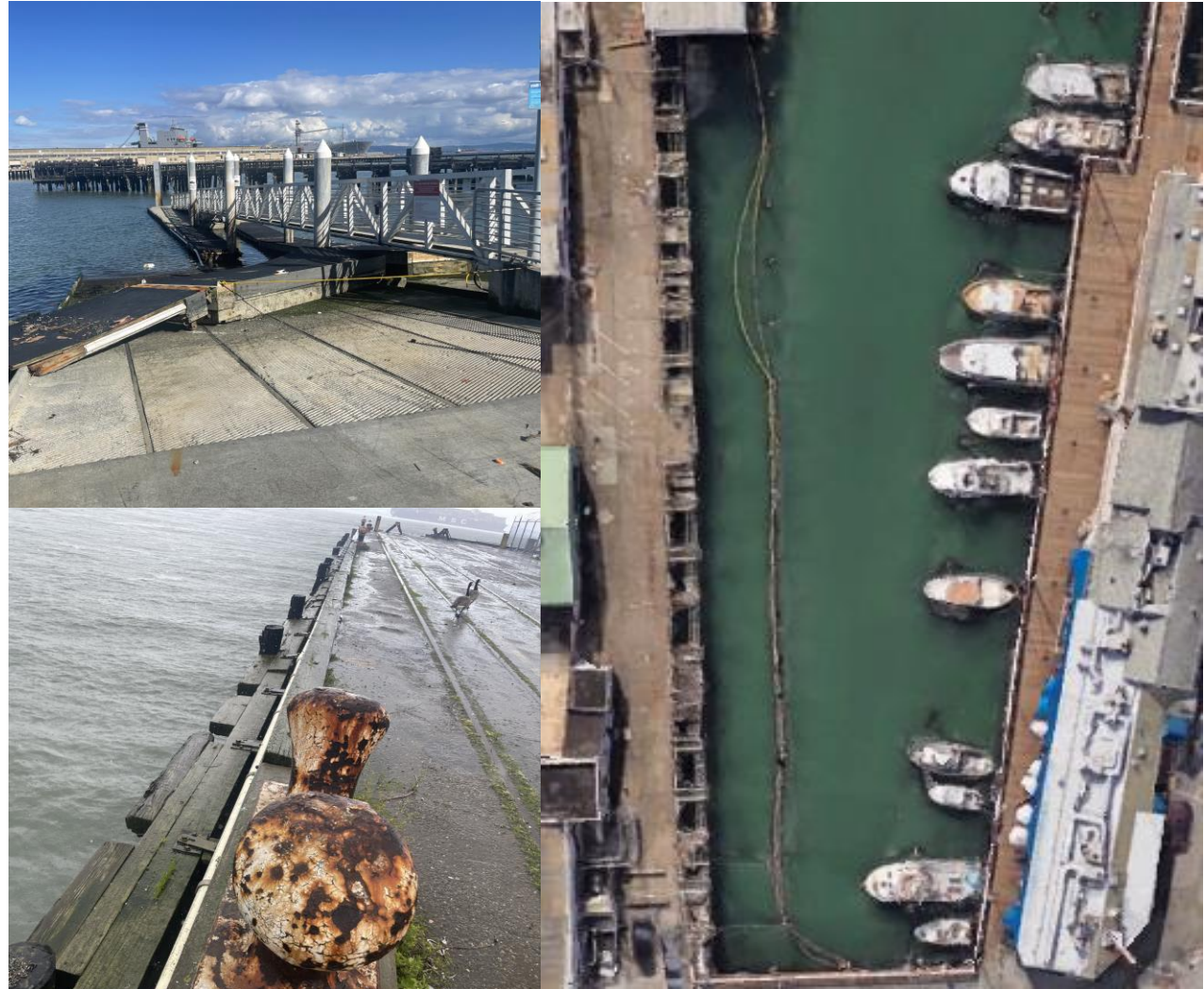
Other Activations

- **USNS Harvey Milk – March 28th – 30th**
 - Host - Fleet Week Association
 - Press Conference at Piers 30-32
 - Vessel Tours at Piers 30-32
- **Japanese Coast Guard - May 8th – 14th**
 - Meeting with POSF Executive Director
 - Reception Event
- **Sail GP - July 13th – 14th**
 - Season 4 Grand Final
 - Pier 80 – Base Camp
 - Inspire Program
- **Portola Music Festival – September 28th – 29th**
 - Host – Non-Plus Ultra
 - Pier 80 – Event Venue
- **San Francisco Fleet Week – October 7th – 15th**



Capital Projects

- Procurement of a new ice machine – **Active**
- South Beach Harbor – **Active**
 - Harbor Improvements
 - North Guest Dock Replacement
- Reactivation of Wharf J-9 – **Active**
- Dredging – **Active**
 - Pier 35 South
 - HSH/FW Outer Lagoon
 - South Beach Harbor
- Hyde Street Harbor – **Active**
 - Harbor Improvements
 - Reactivation of Fuel Dock – **On Hold**
 - J11 Subsidence – **Active**
- Fender Improvements/Repair – **Active**
 - Pier 80
 - Pier 27



Equity

- South Beach Harbor Youth Sailing Program
- Sail GP Inspire Program
- Rising T.I.D.E.S. Mentor and Internship Program
- Portola Music Festival – PROJECT WRECKLESS



Questions?