

Shelter Reinflation & Expansion

Embarcadero SAFE Navigation Center Community Advisory Group | October 26, 2022





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Shelter Expansion

- → As part of the Mayor's Homelessness Recovery Plan, HSH committed to operating 2,100 shelter beds for adults and youth.
 - As of June 2022, 1,613 active beds.
 - As of October 2022, **2,350 active beds** (112% towards goal of 2,100
- Since July 2022, HSH has opened two new shelters that build on the lessons learned during COVID-19 and will offer non and semi-congregate shelter.
 - Baldwin SAFE Navigation Center: 180 units of non-congregate shelter
 - 711 Post: 250 semi-congregate beds.
- → HSH continues to **re-open** some shelter programs that were temporarily closed during the pandemic and **re-inflate** Navigation Centers.



Project Profile: 711 Post Semi-Congregate Shelter

- Former youth hostel that provides mix of semi-congregate units so people can move inside together.
- Opened July 2022.
- Capacity of 250 guests.



711 Post Shelter
Photo Credit: SF Examiner



Navigation Center Reinflation

- HSH is working with Navigation Center providers citywide to add 411
 beds across the portfolio in alignment with public health guidance.
- → As of September 30, 2022, the majority of beds have been added, with the remainder anticipated to be online by the end of the calendar year.
- The exception is Embarcadero SAFE Navigation Center which will reinflate in two phases.
 - Phase 1: Increased pre-COVID capacity of 120 beds by August 31, 2022.
 - Phase 2: Gradually add remaining 80 beds as supplies become available through early 2023.



Housing Expansion

- → As part of the Mayor's Homelessness Recovery Plan, City committed to purchase or lease 1,500 new units of Permanent Supportive Housing by June 30, 2022.
 - As of June 2022, nearly doubled this goal with 2,918 new units active or under contract.
- Since July 2020, the City has leveraged local and state funding to acquire 8 new Permanent Supportive Housing sites with nearly 1,000 units for Families, Transitional Aged Youth and Adults.
 - HSH received State funding for all 6 applications submitted under the 2020 and 2021 Project Homekey Grant Program.



Homekey Project Profile: City Gardens

- ► Newly constructed apartment building, ideal facilities for serving families exiting homelessness.
 - 200 units with 618 rooms.
- **∽\$147.5** million acquisition cost made possible by **\$48.8** million Homekey capital award.
- Large contribution towards expansion of family PSH and significant progress towards ending family homelessness.



City Gardens (333 12th Street)



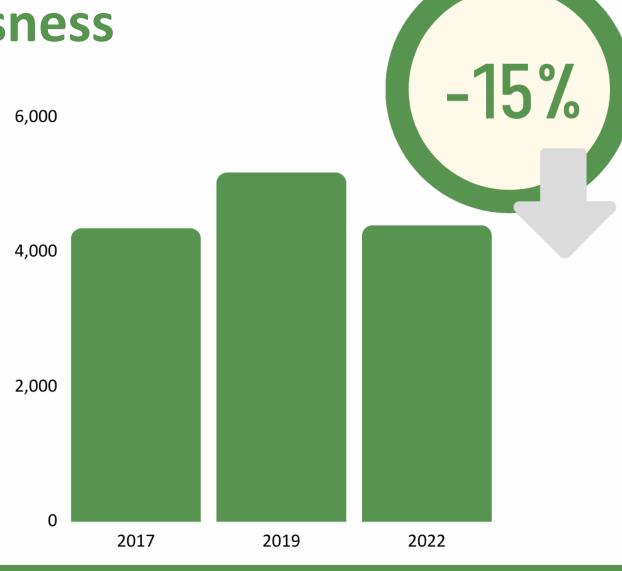


2022 Point in Time Count

Unsheltered Homelessness

→ 4,397 people were unsheltered on the night of the PIT, representing a **15% decrease** since 2019.

→ The decrease corresponds with a significant increase in housing and shelter resources.

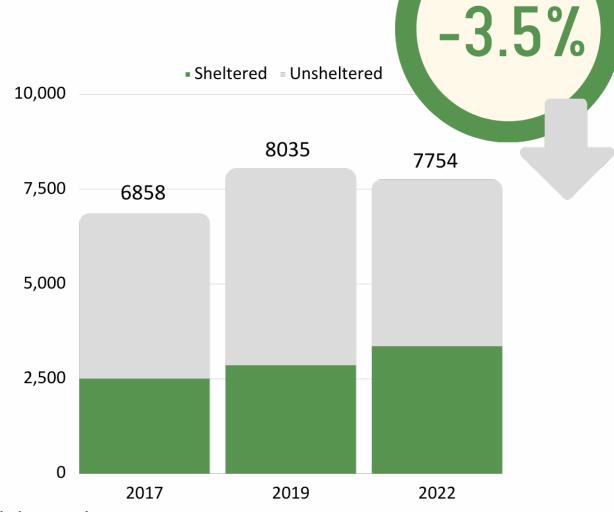




Total Homelessness

Total homelessness (sheltered + unsheltered) decreased by 3.5% since 2019 from 8,035 to 7,754.

This represents a 9% reduction in homeless households.*



^{*}Households include families with children and adult couples

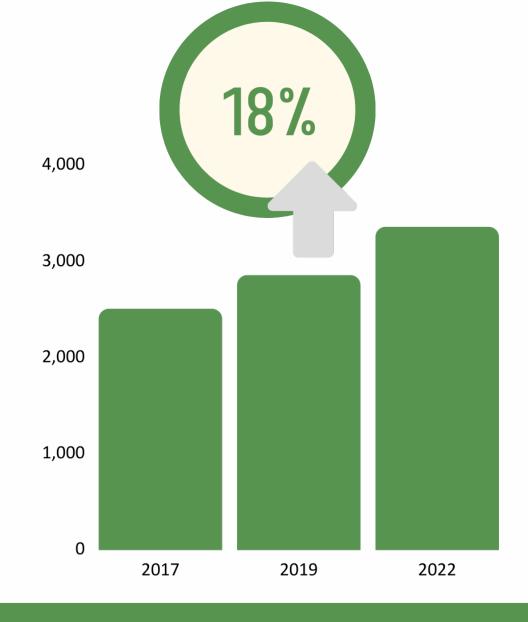


Sheltered Homelessness

→ 3,357 people were living in shelter, an **18% increase** since 2019.

This corresponds with a substantial increase (24%) in available shelter beds.

Shelter settings include emergency shelters, transitional housing, Navigation Centers, SIP Hotels, stabilization units, and winter shelters.

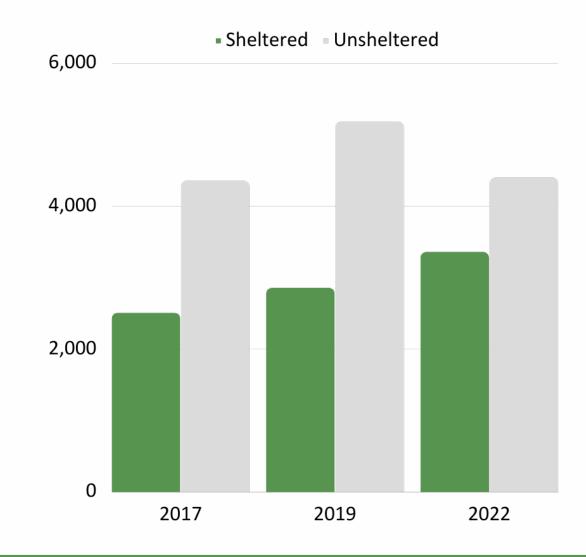




Percentage Sheltered

Unhoused people were more likely to be sheltered in 2022

→ 43% of the homeless population was sheltered in 2022 compared to 36% in 2019







Thank you.

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