



Mission Bay Parks Maintenance

Port of San Francisco

April 26, 2023



Outline

1. Port Parcels
2. Staff
3. Security
4. Equipment
5. Park Maintenance Standards
6. Next Steps

SF Port Parcels

Status	Park	Acreage
Complete	P18	.24
Complete	P19	.24
Complete	P21	1.83
Const. Started	P22	5.4
Complete	P23-24	1.89
Total Acreage		9.6



- Construction Started
- Complete
- Future
- Port Owned
- Port Proposed to Manage

MISSION BAY OPEN SPACE STATUS
September 2022



Staffing

Position	FTE	Status
Park Section Supervisor (3422)	1	New position responsible for supervising Gardeners and maintaining park standards
Gardener (3417)	2	Additional positions hired by July 1, 2023.
Laborers (7514)	2	Additional positions hired by July 1, 2023.
Youth Employment Group	2	Approximately 15 individuals available April through December to do weeding, landscaping, clean-up activities as needed.
Truck Driver, Plumber, Electrician, Painter	1	Port has 15 different crafts within ½ mile to support any maintenance needs
Property Manager (9395)	.5	Property Manager will serve as contact for the public for 311 maintenance requests and events coordination

Security

Standard Port Security

- 2 uniformed SFPD Officers and 2 uniformed SFPD bike Officers 6am to 8pm
- Contract security patrol: 24/7 with 2 day and 2 night-time patrols

Mission Rock Parcels

- 1 additional night-time contract security patrol for Crane Cove park and Mission Rock parcels



Equipment

Equipment Type	Total Purchased	Unit Cost	Total Cost
Utility Cart	1	\$24,000	\$24,000
Riding Mower	1	\$16,000	\$16,000
		Total	\$40,000



Park Maintenance Standards for Landscape

Port of SF Frequency Schedule of Landscape Maintenance

A.	Lawn Care	Daily	Weekly	Bi-Weekly	Monthly	X/Year	As Needed	Comments
1	Leaf Litter Removal		2X					Seasonal / Location
2	Clipping Removal		X					
3	Neat Appearance	X						
4	Weed Control- Hand pulling	X					X	
5	Irrigation Programming					2X		Seasonal/Water Conservation/Event
6	Irrigation Check				X			
7	Fertilize					2X		
8	Pest Control							
	a. Monitor	X						
	b. Treat turf with Fertilizer including Dimension							As needed by Pest Control subcontractor
9	Mow		X					Seasonal Summer/Winter
10	Edge		X					
11	Aeration					2X		Spot aeration after events as needed
12	Dethatch						X	
13	Overseed turf after events						X	
B.	Ground Cover Care	Daily	Weekly	Bi-Weekly	Monthly	X/Year	As Needed	Comments
1	Leaf Litter Removal	X						
2	Trash Removal	X						
3	Neat Appearance	X						
4	Weed Control - Hand pulling	X					X	
5	Irrigation Programming					2X		Seasonal/Water Conservation/Event
6	Irrigation Check				X			
7	Fertilize					2X		Or as required based on plant selection
8	Pest Control							
	a. Monitor	X						
	b. Snails					4X		
	c. Other Treatments							
9	Prune						X	Based on species/season
10	Edge						X	Based on species/season
11	Cultivate						X	Based on species/season

Park Maintenance Standards for Streetscape and Hardscape

Port of SF Frequency Schedule General Maintenance							
	Daily	X/Wk	Weekly	Monthly	X/Year	As Needed	Comments
Litter Control							
Control litter	X						
Empty trash receptacles	X						
Control litter after events						X	Extra per event
Signage							
Inspect	X						
Remove postings/graffiti						X	Immediately
Clean	X						
Hardscape pathways							
Inspect	X						
Repair						X	Secure area and repair immediately
Preventative Maintenance					4X		
Bike racks							
Inspect	X						
Repair						X	
Walls and Exterior Surfaces							
Clean sitting wall surfaces			X				
Inspect	X						
Touch-up or repaint						X	
Site Furniture							
Inspect	X						
Cleaned			X			X	
Maintain/Repair						X	Per manufacturers recommendation
Lighting and Electrical							
Inventory all light bulbs and build stock							On-going
Replace lamps						X	
Clean fixtures					2X		
Inspect			X				
Repair						X	
Preventative Maintenance					2X		



Questions?