

Mission Bay Parks Transfer to Port & RPD

Port of San Francisco



AGENDA

- Mission Bay Parks
 - MOU
 - Division of Management
 - Risks

Background

Mission Bay Parks

- Mission Bay open space (41 acres) is developed under the Redevelopment Plan and Owner Participation Agreement (OPA)
- Community Facilities District (CFD) #5 was created to fund maintenance and operations of the Mission Bay open space until 2044
- City and Port own Mission Bay open space parcels are ground leased to OCII
- Ground Lease and other land use agreements, created at the inception of the Project Area, anticipated Parks would transition back to the City/Port
- State Mandated Dissolution of the Redevelopment Agency requires OCII to terminate its ground lease with the City and Port



Outline of MOU: OCII, Port / RPD

Mission Bay Parks

1. Division of Parks for Management
2. Division of Existing Resources (Equipment. Facilities)
3. Distribution of Maintenance Funds – Criteria
4. Lines of Communication
5. Division of Utility Cost
6. Collaboration
 - a) Events Permitting and Scheduling
 - b) Security
 - c) Community Outreach
 - d) Cost Efficiencies (purchasing etc.)
 - e) Securing additional funding resources
 - f) Mutual Assistance if required



Reason to Transfer Now

Mission Bay Parks

- State Department of Finance/Dissolution Law requires the transfer of the Open Space to the City/Port
- Project Management Plan (PMP) states the timing for the transfer (which is past due)
- Current Management Contract Expires June 30, 2023
- Minimal availability of management entities leaves City at Risk

Division of Management

Mission Bay Parks

- Consider Parks as a series of systems and relationship/programming to one another
- Ownership
- Access and understanding from Public Patron/ and Blue Greenway
- Operations and Management Efficiencies



Next Steps

- Feb 28:
 - Approval of supplemental appropriation for FY2023-24, including:
 - 4 new positions
 - Revenue and expenses
 - Prop J contracts
- Mid 2023
 - MOU with RPD and OCII for Mission Bay Parks