

# **Presentation to the Southern Advisory Committee (SAC) Regarding the Lease and Development of 'Building 49' Located at Crane Cove Park**

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# PROJECT TIMELINE IN REVIEW

Community Outreach	Fall/Winter 2020-21
RFP Process	April - August 2021
Port Resolution 21-46	October 26, 2021
Due Diligence/Negotiations	Nov 2021- Today
Port Commission and BOS Approval	Late 2022-Early 2023
Building Construction	March 2023 through end of 2023

# Enhancing the Central Waterfront

**YMCA of San Francisco:** proven track record of equity-minded, wellness-centered opportunities

**Dogpatch Paddle:** born out of the community and already using Crane Cove

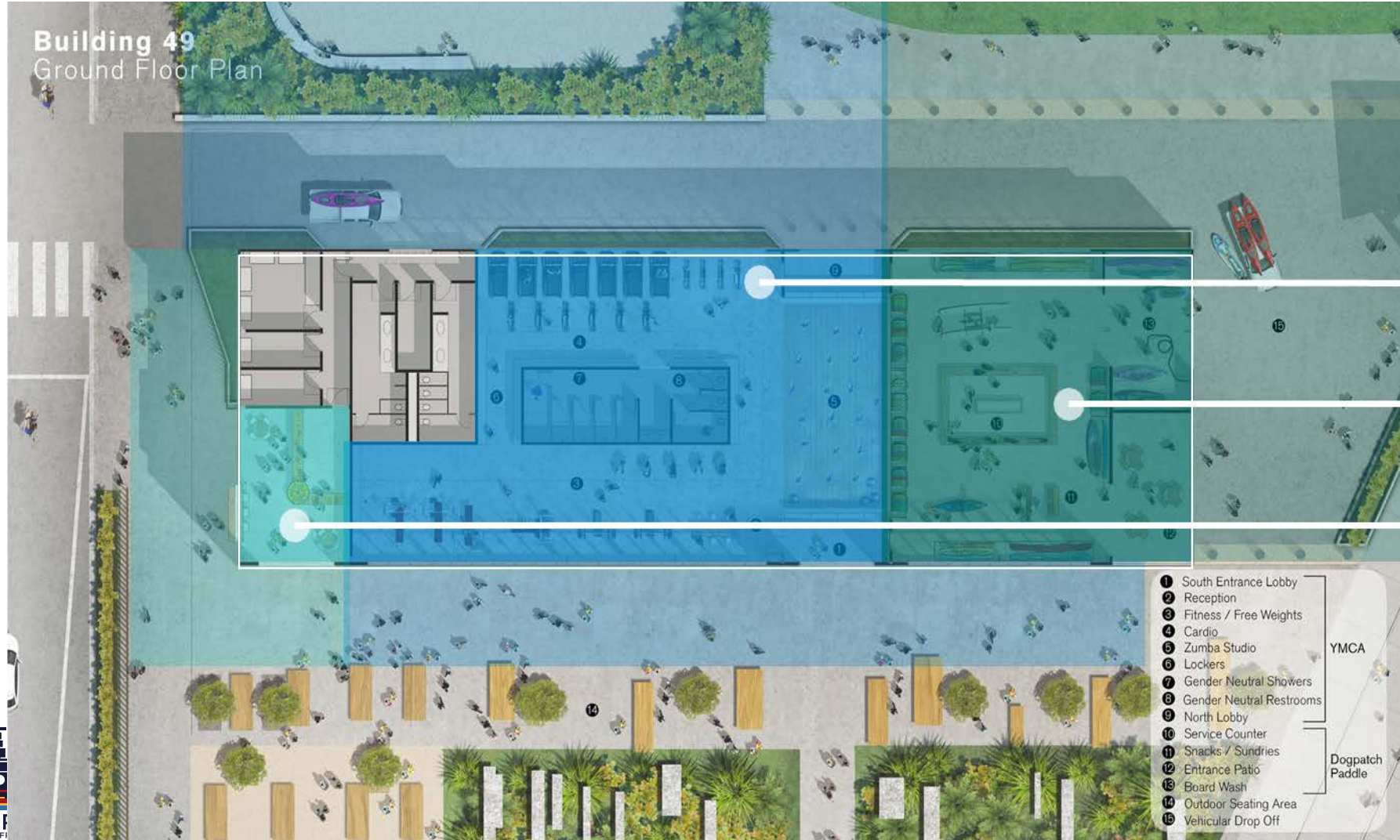
**Daily Driver:** a local, women-owned food and beverage favorite

Fostering community through a holistic wellness, watersports, and educational experiences for all

- Commitment to introducing new and underserved communities to the Bay
- Memberships for combined services of the YSF and Dogpatch Paddle



# PROPOSED USE PROGRAM





FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# OPEN AND ACCESSIBLE WATERFRONT

## Crane Cove-Building 49



# YSF MISSION: To build healthy, sustainable, and equitable communities for all generations



# DEI & COMMUNITY BENEFITS PLAN

## HEALTH & WELLNESS

- Membership for All & Free Classes
- Nationwide Membership & Day Passes
- Diverse Uses and People

## MARITIME

- Local business partnership- Dogpatch Paddle
- Water Sports Access
- Water Safety Lessons
- Youth Summer and Afterschool Programs

## PARKS & OPEN SPACE

- Park Activation
- Food & Beverage- Daily Driver
- Maintain Public Restroom

## FINACIALLY STRONG PORT

- Significant investment (\$5M+) in Port asset
- Revenue Generating for the Port
- New Community Serving Jobs

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# SUMMARY & NEXT STEPS

By Year Five of the Lease, (depending on if the seismic upgrade is elected), these lease terms are expected to result in:

- At least \$5.0M (and up to \$6.4M) invested in the Building;
- Between \$67k - \$125k in annual rent to the Port;
- Publicly accessible restrooms (maintained at no additional cost to Port); and a
- Food and Beverage Cafe, Water Recreation Center, and Community Wellness Facility.

## Next Steps:

- Finalize Lease - *October/December 2022*
- Review lease and development details with the Port's Southern Advisory Committee (SAC) – *Oct/Nov 2022*
- Return to Port Commission for approval of a lease (followed by BOS approval)





THANK YOU