

MISSION
ROCK

Mission Rock Updates

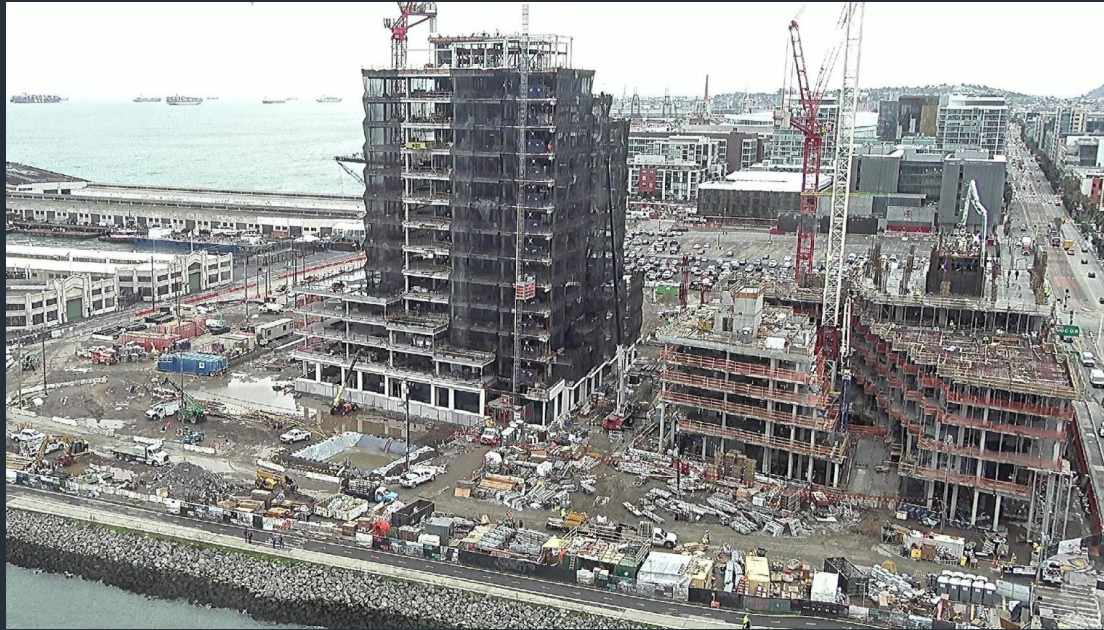
Southern Advisory Committee Meeting
March 23, 2022



TISHMAN SPEYER



Construction



December 2021



March 23, 2022

Construction



Parcel A (residential)



Parcel B (life science / office)



Parcel G (Visa's HQ)

Construction

- Parcel F (Residential):
Construction April 2022
- China Basin Park: Construction
March/April 2022



Workforce Update

Mission Rock Academy

- 16 graduates – All-Woman Cohort (Nov '21)
- All assigned work on Mission Rock, or interim roles with MR GC's or Subs on other SF-based projects, with eye to return.

Local Business Enterprises (LBEs)

- As of Dec 31, 2021, Mission Rock is achieving 18.22% LBE Participation.
- LBE Awards: \$83,216,948
- 86% of LBE Award (\$ Value) to Woman-Owned and Minority-Owned companies

Local Business Enterprise (LBE) Participation: (20% Goal)



Workforce & Apprentices (Local Residents): (30% Requirement)

Disadvantaged Workers: (15% Requirement)



Sustainability Goals



Transportation

20%

Reduction in transportation-related carbon emissions



Resilience

2100

Raising the site elevation 5' feet to meet 2100 projection for sea-level rise



Water

100%

Meets 100% of non-potable water demand with recycled water produced on site



Energy

100%

Building energy demand met with renewable energy sources



LEED

Gold

Target for all Phase 1 buildings

LEED for Neighborhood Development had been achieved

Blackwater Recycling System

- 64,000 gallons of black water recycled per day for non-potable purposes such as irrigation and toilet flushing
- 43,000 gallons of potable water saved per day

Blackwater Recycling System

Advanced water recycling facility treating waste water to meet non-potable water needs such as irrigation and toilet flushing

Sustainability

District Energy System

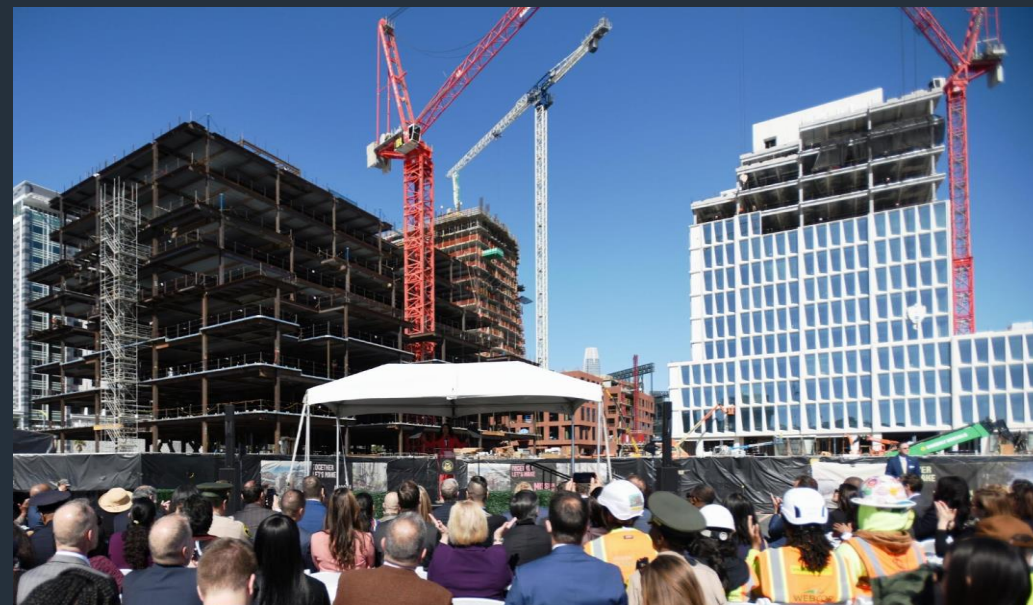
A shared energy plant will supply hot and cold water to heat and cool buildings.

China Basin Park

- Excavation: March/April 2022
(site work underway)
- Park Opening: Q2 2023



State of the City



MISSION ROCK



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