

Embarcadero SAFE Navigation Center
Community Commitment & Project Tracker

Key:

- MYR: Office of the Mayor
- Port: Port of San Francisco
- HSH: Department of Homelessness and Supportive Housing
- SFPD: San Francisco Police Department
- PUC: Public Utilities Commission
- Public Works: Department of Public Works
- CON: Office of the Controller
- HSOC: Healthy Streets Operation Center (inter-departmental body)
- Provider: The Nonprofit Provider that will run the Navigation Center

Commitment or Task	Responsible Party	Status	Expected Date	Notes
Large Community Meetings	City Dept + Sup Haney	Completed	March and April	
Port Commission Hearings	City Departments	Completed	March and April	
Informal Neighborhood Working Group	MYR + Port	Completed	March-August	Started with weekly meetings and transitioned to monthly
Port Advisory Group Meetings	MYR + Port + City Departments + Sup Haney	Completed	March-May	CWAG, Fisherman's Wharf Waterfront Advisory Group
Neighborhood HOA Meetings	MYR + Sup Haney + HSH	Completed	March-April	City staff will attend future HOA or community meetings as needed/requested
Development of the Safety, Outreach and Cleanliness Plan	MYR + SFPD + Sup Haney + Community	Completed	April	This will continue to be revisited throughout operation of the project
Establishment of Outreach and Safety Zones	MYR + SFPD + Sup Haney + Community	Completed	April	
Tree trimming on Beale	Public Works / Port	Completed	August 14, 2019	
LED Lighting Upgrade	PUC	Completed		
Security and design input from SFPD and neighbors	SFPD + Public Works + HSH	Completed	June-August	
Establishment of the Embarcadero SAFE Navigation Center Advisory Group	MYR + Port + CON	Ongoing	August 28 th	Members have been appointed and the first meeting was 8/28. Ongoing meetings to be held fourth Wednesday of the month at 5:30PM
Coordination between East Cut CBD and HSH	HSH	In Progress	First coordination meeting in August	
Creation of reporting template	MYR + CON	In Progress	October for crime data. Other data = February	
Graffiti removal (fire	PUC	Completed	August 2019	

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Monitoring of Crime Stats in the Safety Zone	SFPD + CON	Ongoing	Beginning in August	Reporting every other month for first 6 months, then quarterly
Assignment of Beat Officers	SFPD	Pending	Just prior to site opening (~December 2019)	Commitment: 2 teams for 7 day / 10 hour coverage
Establishment of 311 Priority Queue	311 + HSOC	Pending	When program site opens (~December 2019)	Safety Zone calls will be prioritized at HSOC
Launching of the cleaning program	HSH	Pending	When program site opens (~December 2019)	
Good Neighbor Policy	HSH + Provider	Pending	To be finalized when provider is selected	
Hiring onsite security	HSH + Provider	Pending	When program site opens (~December 2019)	Construction security is onsite at the construction site during off hours
Coordination between onsite security and SFPD	HSH + SFPD	Pending	Just prior to site opening	
Establishment of the onsite phone number/ hotline	HSH + MYR to help distribute the info	Pending	Just prior to site opening	
Homeless Outreach Team/ HSOC Outreach for Placement	HSH + HSOC	Pending	Just prior to site opening & ongoing	
Regular Reporting	City Dept + Provider + CON	Pending	Month following site opening	Data will be reported every other month for the first six months of the project and bi-monthly for the remainder of the project.
Regular Reporting Requirements	Responsible Party	Status	Expected Date	Notes
Crime Stats	SFPD → CON	Ongoing	Baseline in August and ongoing	After opening, reported every other month for the first 6 months & quarterly after June 2020
Program utilization and outcomes	HSH → CON	Pending	Month following site opening	After opening, reported every other month for the first 6 months & quarterly after June 2020
Cleaning Efforts	HSH → CON	Pending	Month following site opening	After opening, reported every other month for the first 6 months & quarterly after June 2020
Homeless Count in the Outreach Zone	HSH or HSOC → CON	Ongoing	Conducted in March 2019 and will be conducted again in October and quarterly after opening	October 2019 and quarterly