

APPENDIX A - Contract Amendment

PHASE I: PLANNING		Original Contract	New Total Contract
1.01.00	Management and Coordination of Services, Phase 1	\$ 2,307,635	\$ 5,041,286
1.02.00	Community Planning and Stakeholder Engagement, Phase 1	\$ 548,308	\$ 2,093,732
1.03.00	Data Collection, Review, and Existing Conditions	\$ 744,896	\$ 3,937,858
1.04.00	Multi-Hazard Risk Assessment	\$ 3,957,708	\$ 7,471,595
1.05.00	Alternatives Formulation, Analysis and Program Development	\$ 2,381,399	\$ 6,580,713
1.06.00	City Staff Training, Phase 1	\$ 35,460	\$ 35,460
1.07.00	Seismic Peer Review Panel, Phase 1	\$ 264,017	\$ 864,135
1.08.00	Alignment Workshop	\$ -	\$ 60,225
1.09.00	USACE - General Investigation	\$ -	\$ 7,589,800
1.10.00	LBE Support and Workforce Development	\$ -	\$ 1,228,500
TOTAL PHASE I		\$ 10,239,424	\$ 34,903,305

PHASE II: PRELIMINARY DESIGN & ENGINEERING, INITIAL PROJECTS			
2.01.00	Management and Coordination of Services, Phase 2	\$ 3,429,455	\$ 3,429,455
2.02.00	Stakeholder Engagement, Phase 2	\$ 700,414	\$ 845,387
2.03.00	Initial Projects, Preliminary Design	\$ 4,098,308	\$ 3,020,758
2.04.00	Pilot Projects	\$ 604,939	\$ 604,939
2.05.00	Emergency Projects	\$ 4,396,914	\$ -
2.06.00	Environmental Review and Permitting	\$ 5,186,989	\$ 5,186,989
2.07.00	City Staff Training, Phase 2	\$ 53,190	\$ 53,190
2.08.00	Seismic Peer Review Panel, Phase 2	\$ 34,944	\$ 34,944
TOTAL PHASE II		\$ 18,505,154	\$ 13,175,663

PHASE III: FINAL DESIGN & CONSTRUCTION, INITIAL PROJECTS			
3.01.00	Management and Coordination of Services, Phase 3	\$ 7,072,754	\$ 7,072,754
3.02.00	Stakeholder Management, Phase 3	\$ 161,440	\$ 161,440
3.03.00	Value Engineering	\$ 215,049	\$ 215,049
3.04.00	Independent Design Review	\$ 155,920	\$ 155,920
TOTAL PHASE III		\$ 7,605,162	\$ 7,605,162

TOTAL ALL PHASES	\$ 36,349,740	\$ 55,684,130
CONTINGENCY	\$ 4,292,941	\$ 59,977,071