

**Attachment 1
Contracts Awarded FY 2017/18 Quarters 1 & 2**

Project title	Vendor Name	Delegated Authority	Contract Amount	LBE Subcontracting Goal %	LBE Prime Contracting Amount at Time of Award	Total LBE Sub Awarded
Construction						
Pier 27 Passenger Shelter	G.Y. Engineering (LBE-OBE)	\$ -	\$ 899,800	20%	\$ 845,812	\$ 329,957
Pier 29 Utility Upgrade	CF Contracting (LBE-OBE)	\$ -	\$ 1,038,675	24%	\$ 837,675	\$ 201,000
Crane Cove Park Improvements	Gordon N. Ball (Non-LBE)	\$ -	\$ 19,629,500	21%	\$ -	\$ 4,879,370
Total Construction		\$ -	\$ 21,567,975		\$ 1,683,487	\$ 5,410,327
Professional Services						
Organizational Development	Rick Foster (Non-LBE)	\$ 90,000	\$ 90,000	0%	\$ -	\$ -
Technical Support Services	Hollins Consulting (LBE-MBE)	\$ -	\$ 2,400,000	23%	\$ 1,104,000	\$ 1,296,000
Waterfront Plan Update Project	Environmental Science Associates (Non-LBE)	\$ -	\$ 1,000,000	18%	\$ -	\$ 250,000
Total Professional Services		\$ 90,000	\$ 3,400,000		\$ 1,104,000	\$ 1,546,000
Total Contract		\$ 90,000	\$ 24,967,975		\$ 2,787,487	\$ 6,956,327

**ATTACHMENT 2:
As-Needed Annual Contracts, FY 2018-19
(July 1, 2018 - December 31, 2018)**

AS-NEEDED CONTRACTS										
As Needed Contracts (All 14B Contracts)	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2017-18					
					Total Payments in FY	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
Real Estate*										
Bay Area Economics		\$500,000	21%	\$105,000	\$32,582	\$0	\$18,432	\$18,432	57%	57%
Century Urban (LBE-OBE)		\$500,000	21%	\$105,000	\$96,167	\$78,367	\$17,800	\$96,167	100%	19%
Economic Planning Systems		\$500,000	21%	\$105,000	\$0	\$0	\$0	\$0	0%	0%
Seifel Consulting (LBE-WBE)		\$500,000	21%	\$105,000	\$4,025	\$2,738	\$875	\$3,613	90%	22%
Subtotal, Real Estate Services		\$2,000,000	20%	\$400,000	\$132,774	\$81,105	\$37,107	\$118,212	89%	28%
Engineering & Related										
COWI/OLMM (JV-MBE)		\$1,500,000	20%	\$300,000	\$150,789	\$102,380	\$28,470	\$19,938	13%	19%
GHD/Telamon (JV-MBE)		\$1,500,000	20%	\$300,000	\$361,125	\$70,487	\$34,825	\$105,312	29%	10%
Moffat & Nichol/AGS (JV-MBE)		\$1,500,000	20%	\$300,000	\$259,453	\$22,557	\$67,843	\$90,400	35%	26%
Parsons/Lotus Water (JV-OBE)		\$1,500,000	20%	\$300,000	\$264,192	\$0	\$35,248	\$35,248	13%	13%
Subtotal, Engineering & Related		\$6,000,000	20%	\$1,200,000	\$1,035,559	\$195,424	\$166,386	\$250,898	24%	16%
Environmental & Related										
AEW Engineering (LBE-MBE)		\$1,000,000	22%	\$220,000	\$182,179	\$44,797	\$5,322	\$50,119	28%	3%
Northgate/AGS (JV-MBE)		\$1,000,000	22%	\$220,000	\$80,513	\$0	\$44,008	\$44,008	55%	55%
SCA Environmental (LBE-MBE)		\$1,000,000	22%	\$220,000	\$149,023	\$17,994	\$23,416	\$41,410	28%	16%
Subtotal, Environmental & Related		\$3,000,000	22%	\$660,000	\$411,715	\$62,791	\$72,746	\$135,537	33%	18%
Public Relations										
Bonner Communications (LBE-WBE)		\$300,000	Micro	N/A	\$0	\$0	\$0	\$0	0%	0%
Davis & Associates (LBE-MBE)		\$300,000	21%	\$63,000	\$0	\$0	\$0	\$0	0%	0%
Next Steps Marketing (LBE-WBE)		\$300,000	Micro	N/A	\$86,009	\$86,009	\$0	\$86,009	100%	0%
Subtotal, Environmental & Related		\$900,000	22%	\$198,000	\$86,009	\$86,009	\$0	\$86,009	100%	0%
TOTAL As-Needed Contracts		\$11,900,000		\$2,458,000	\$1,666,057	\$425,329	\$276,239	\$701,568	42%	17%

**ATTACHMENT 3:
Construction Contracts, FY 2017-18
(July 1, 2018 - December 31, 2018)**

CONSTRUCTION CONTRACTS										
Construction Contracts	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2017-18					
					Total Payments in FY	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts										
Power Engineering (Non-LBE)	Pier 29 & 31.5 Structural Projects IV	\$7,516,768	3%	\$225,503	\$4,114,428	\$0	\$206,445	\$206,445	5%	5%
Hoseley Corporation (LBE-OBE)	Pier 94 Backlands	\$7,665,930	20%	\$1,533,186	\$3,680,231	\$2,935,274	\$316,670	\$3,251,944	88%	9%
KCK Builders (LBE-OBE)	Pier 31 Utilities & Restroom	\$2,743,400	21%	\$576,114	\$434,434	\$195,424	\$188,434	\$383,859	88%	43%
Trinet Construction (LBE-WBE)	Pier 94-96 Storm Drain	\$1,242,400	25%	\$310,600	\$87,438	\$0	\$87,438	\$87,438	100%	100%
Subtotal, 14B Contracts		\$19,168,498	17%	\$2,645,403	\$8,316,531	\$3,130,698	\$798,987	\$3,929,686	47%	10%
Micro-LBE Contracts										
Trinet Construction (LBE-WBE)	Pier 23 MEP Upgrade	\$772,585	Micro	N/A	\$657,738	\$420,049	\$196,788	\$616,837	94%	30%
Subtotal, Micro-LBE Contracts		\$772,585	Micro	N/A	\$657,738	\$420,049	\$196,788	\$616,837	94%	30%
TOTAL Construction Contracts		\$19,941,083		\$2,645,403	\$8,974,269	\$3,550,747	\$995,775	\$4,546,523	51%	11%

**Attachment 4
Professional Service Contract, FY 2017-18
(July 1, 2018 - December 31, 2018)**

PROFESSIONAL SERVICES CONTRACTS										
Professional Services Contracts	Service/ Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount for Life of the Contract	Total FY 2017-18					
					Total Payments in FY	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts										
AECOM	Crane Cove Park Design & Planning	\$4,079,396	19%	\$775,085	\$322,123	\$0	\$145,862	\$145,862	45%	45%
CH2M Hill	Seawall Resiliency Design	\$36,349,740	15%	\$5,452,461	\$3,067,280	\$732,464	\$441,117	\$1,173,581	38%	14%
Civic Edge Consulting (LBE-WBE)	Seawall Communications	\$1,695,205	21%	\$355,993	\$300,195	\$119,326	\$118,140	\$237,466	79%	39%
COWI/OLMM (JV-MBE)	Mission Bay Ferry Landing	\$3,981,369	20%	\$796,274	\$1,058,340	\$164,984	\$281,579	\$446,563	42%	27%
Hollins Consulting (LBE-MBE)	Technical Support Pier 70/Mission Rock	\$2,400,000	24%	\$576,000	\$0	\$0	\$0	\$0	0%	0%
Public Financial Management	Financial Advisory Services	\$420,000	15%	\$64,000	\$4,645	\$4,645	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$48,925,710	20%	\$8,019,813	\$4,752,583	\$1,021,419	\$986,698	\$2,008,117	42%	21%
Non-14B Contracts										
Catharine Hooper (Non-LBE)	Fleet Week Consulting	\$50,000	N/A	N/A	\$0	\$0	\$0	\$0	0%	N/A
Cochran Marine (Non-LBE)	Testing & Recommissioning of Shore Power	\$280,000	N/A	N/A	\$12,516	\$0	\$0	\$0	0%	N/A
Goodwin Consulting (Non-LBE)	Mission Rock - Special Tax Consultant	\$50,000	N/A	N/A	\$0	\$0	\$0	\$0	0%	N/A
Hunters Point Family (LBE-NPE)	Youth Employment Services	\$210,000	N/A	N/A	\$44,229	\$44,229	\$0	\$44,229	100%	N/A
San Francisco Conservation Corps (LBE-NPE)	Youth Employment Services	\$320,000	N/A	N/A	\$85,709	\$85,709	\$0	\$85,709	100%	N/A
Thornton Tomasetti (Non-LBE)	Building Occupancy Resumption	\$476,890	N/A	N/A	\$0	\$0	\$0	\$0	0%	N/A
Subtotal, Non-14B Contracts		\$1,386,890	N/A	N/A	\$142,454	\$129,938	\$0	\$129,938	91%	N/A
TOTAL Professional Services Contracts		\$50,312,600		\$8,019,813	\$4,895,037	\$1,151,357	\$986,698	\$2,138,055	44%	20%
		\$82,153,683		\$13,123,216	\$15,535,363	\$5,127,433	\$2,258,712	\$7,386,146	48%	15%