

**Attachment 1
Contracts Awarded FY 2017/18**

Project title	Vendor Name	Delegated Authority	Contract Amount	LBE Subcontracting Goal %	LBE Prime Contracting Amount at Time of Award	Total LBE Sub Awarded
As-Needed						
As-Needed Public Relations	Bonner Communications (LBE-WBE)	\$ -	\$ 300,000	Micro	\$ 150,000	\$ 150,000
As-Needed Public Relations	D&A Communications (LBE-MBE)	\$ -	\$ 300,000	21%	\$ 228,000	\$ 63,000
As-Needed Public Relations	Next Steps Marketing (LBE-WBE)	\$ -	\$ 300,000	Micro	\$ 150,000	\$ 75,000
As-Needed Environmental Services	AEW Engineering (LBE-MBE)	\$ -	\$ 1,000,000	22%	\$ 510,000	\$ 230,000
As-Needed Environmental Services	Northgate/AGS Joint Venture (JV-MBE)	\$ -	\$ 1,000,000	22%	\$ 270,000	\$ 220,000
As-Needed Environmental Services	SCA Environmental (LBE-MBE)	\$ -	\$ 1,000,000	22%	\$ 540,000	\$ 220,000
Total As-Needed		\$ -	\$ 3,900,000		\$ 1,848,000	\$ 958,000
Construction						
Pier 31 Utility & Restroom Project	KCK Builders (LBE-OBE)	\$ -	\$ 2,494,000	21%	\$ 997,600	\$ 1,365,714
Pier 23 Mechanical Electrical Plumbing	Trinet Construction (LBE-WBE)	\$ -	\$ 772,585	Micro	\$ 383,974	\$ 378,566
Pier 45 Shed A and Islais Creek Park Restrooms Project	G.Y. Engineering (LBE-OBE)	\$ -	\$ 740,300	Micro	\$ 420,490	\$ 319,810
Pier 29 & 31.5 Structural Projects IV	Power Engineering (Non-LBE)	\$ -	\$ 7,516,768	3%	\$ -	\$ 426,913
Pier 94 Backlands`	Hoseley Corporation (LBE-OBE)	\$ -	\$ 7,665,930	20%	\$ 4,915,722	\$ 1,906,956
Total Construction		\$ -	\$ 19,189,583		\$ 6,717,786	\$ 4,397,959
Professional Services						
Seawall Resiliency Design Project	CH2M Hill (Non-LBE)	\$ -	\$ 39,984,714	15%	\$ -	\$ 8,396,789
Testing Recommissioning Shoreside Power	Cochran Marine (Non-LBE)	\$ 280,000	\$ 280,000	Waived	\$ -	\$ -
Mission Rock Economic Support	Economic Planning Systems (Non-LBE)	\$ 98,000	\$ 98,000	7%	\$ -	\$ 6,860
Total Professional Services		\$ 378,000	\$ 40,362,714		\$ -	\$ 8,403,649
Total Contract		\$ 378,000	\$ 63,452,297		\$ 8,565,786	\$ 13,759,608

**ATTACHMENT 2:
As-Needed Annual Contracts, FY 2017-18
(July 1, 2017 - June 30, 2018)**

AS-NEEDED CONTRACTS								
As Needed Contracts (All 14B Contracts)	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2017-18				
				Total Payments in FY	LBE Prime Payments	LBE Sub Payments	Overall LBE%	Sub LBE %
Real Estate*								
Bay Area Economics	\$500,000	21%	\$105,000	\$133,716	\$0	\$2,887	2%	2%
Century Urban (LBE-OBE)	\$500,000	21%	\$105,000	\$129,288	\$93,288	\$36,000	100%	28%
Economic Planning Systems	\$500,000	21%	\$105,000	\$243,073	\$0	\$32,168	13%	13%
Seifel Consulting (LBE-WBE)	\$500,000	21%	\$105,000	\$183,358	\$86,092	\$44,433	71%	24%
Subtotal, Real Estate Services	\$2,000,000	20%	\$400,000	\$689,435	\$179,380	\$115,488	43%	17%
Engineering & Related								
COWI/OLMM (JV-MBE)	\$1,500,000	20%	\$300,000	\$616,826	\$10,560	\$79,729	15%	13%
GHD/Telamon (JV-MBE)	\$1,500,000	20%	\$300,000	\$362,531	\$0	\$90,607	25%	25%
Moffat & Nichol/AGS (JV-MBE)	\$1,500,000	20%	\$300,000	\$661,182	\$179,285	\$134,302	47%	20%
Parsons/Lotus Water (JV-OBE)	\$1,500,000	20%	\$300,000	\$514,639	\$0	\$113,542	22%	22%
Subtotal, Engineering & Related	\$6,000,000	20%	\$1,200,000	\$2,155,178	\$189,845	\$418,180	28%	19%
Environmental & Related								
AEW Engineering (LBE-MBE)	\$1,000,000	22%	\$220,000	\$102,325	\$27,051	\$30,228	56%	30%
Northgate/AGS (JV-MBE)	\$1,000,000	22%	\$220,000	\$23,251	\$0	\$8,297	36%	36%
SCA Environmental (LBE-MBE)	\$1,000,000	22%	\$220,000	\$242,954	\$117,769	\$76,304	80%	31%
Subtotal, Environmental & Related	\$3,000,000	22%	\$660,000	\$368,530	\$144,820	\$114,829	70%	31%
Hazardous Waste								
Environmental Logistics	\$187,500	8%	\$15,000	\$31,046	\$0	\$0	0%	0%
Eagle Environmental (LBE-MBE)	\$187,500	8%	\$15,000	\$39,403	\$19,685	\$0	50%	0%
Subtotal, Environmental & Related	\$375,000	8%	\$30,000	\$70,449	\$19,685	\$0	25%	0%
Public Relations								
Bonner Communications (LBE-WBE)	\$300,000	Micro	N/A	\$36,728	\$25,528	\$10,600	98%	29%
Davis & Associates (LBE-MBE)	\$300,000	21%	\$63,000	\$2,878	\$2,878	\$0	100%	0%
Next Steps Marketing (LBE-WBE)	\$300,000	Micro	N/A	\$89,455	\$89,455	\$0	100%	0%
Subtotal, Environmental & Related	\$900,000	22%	\$198,000	\$129,061	\$117,861	\$10,600	100%	8%
TOTAL As-Needed Contracts	\$11,375,000	19%	\$2,290,000	\$3,412,653	\$651,591	\$659,097	38%	19%

**ATTACHMENT 3:
Construction Contracts, FY 2017-18
(July 1, 2017 - June 30, 2018)**

CONSTRUCTION CONTRACTS								
Construction Contracts	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2017-18				
				Total Payments in FY	LBE Prime Payments	LBE Sub Payments	Overall LBE%	Sub LBE %
14B Contracts								
Pioneer Contractors (LBE-MBE)	\$3,359,234	10%	\$335,923	\$2,886,817	\$1,587,386	\$239,903	63%	8%
Power Engineering (Non-LBE)	\$7,516,768	3%	\$225,503	\$250,869	\$0	\$0	0%	0%
Hoseley Corporation (LBE-OBE)	\$7,665,930	20%	\$1,533,186	\$0	\$0	\$0	0%	0%
KCK Builders (LBE-OBE)	\$2,743,400	21%	\$576,114	\$2,204,027	\$897,063	\$1,229,529	96%	56%
Shimmick Construction (Non-LBE)	\$4,264,764	24%	\$1,023,543	\$3,246,827	\$0	\$1,130,519	35%	35%
Trinet Construction (LBE-WBE)	\$1,242,400	25%	\$310,600	\$1,109,321	\$763,336	\$327,472	98%	30%
Subtotal, 14B Contracts	\$26,792,496	17%	\$4,004,870	\$9,697,861	\$3,247,785	\$2,927,423	64%	30%
Micro-LBE Contracts								
Trinet Construction (LBE-WBE)	\$772,585	Micro	N/A	\$100,278	\$74,990	\$25,288	100%	25%
G.Y. Engineering (LBE-OBE)	\$740,300	Micro	N/A	\$143,250	\$80,250	\$63,000	100%	44%
	\$772,585	Micro	N/A	\$243,528	\$155,240	\$88,288	100%	36%
TOTAL Construction Contracts	\$27,565,081		\$4,004,870	\$9,941,389	\$3,403,025	\$3,015,711	65%	30%

Attachment 4
Professional Service Contract, FY 2017-18
(July 1, 2017 - June 30, 2018)

PROFESSIONAL SERVICES CONTRACTS								
Professional Services Contracts	Total Contract Amt.	LBE Goal %	LBE Goal Amount for Life of the Contract	Total FY 2017-18				
				Total Payments in FY	LBE Prime Payments	LBE Sub Payments	Overall LBE%	Sub LBE %
14B Contracts								
AECOM	\$2,609,396	19%	\$495,785	\$240,742	\$0	\$15,926	7%	7%
CH2M Hill	\$36,349,740	15%	\$5,452,461	\$2,305,230	\$0	\$155,015	7%	7%
Civic Edge Consulting (LBE-WBE)	\$1,695,205	21%	\$355,993	\$538,763	\$321,941	\$97,487	78%	18%
COWI/OLMM (JV-MBE)	\$3,981,369	20%	\$796,274	\$2,983,493	\$442,949	\$754,600	40%	25%
Public Financial Management	\$420,000	20%	\$84,000	\$134,551	\$0	\$0	0%	0%
Subtotal, 14B Contracts	\$45,055,710	20%	\$7,184,513	\$6,202,779	\$764,890	\$1,023,028	29%	16%
Micro-LBE Contracts								
RDJ Enterprises (LBE-MBE)	\$40,000	Micro	N/A	\$6,945	\$6,945	\$0	100%	0%
Butler Enterprises (LBE-MBE)	\$55,000	Micro	N/A	\$12,233	\$12,233	\$0	0%	0%
	\$95,000	Micro	N/A	\$19,178	\$19,178	\$0	100%	0%
Non-14B Contracts								
Century Urban (LBE-OBE)	\$92,400	N/A	N/A	\$32,375	\$18,250	\$5,632	100%	N/A
Cochran Marine (Non-LBE)	\$280,000	N/A	N/A	\$0	\$0	\$0	0%	N/A
Economic Planning Systems (Non-LBE)	\$98,000	N/A	N/A					N/A
Goodwin Consulting (Non-LBE)	\$50,000	N/A	N/A	\$3,758	\$0	\$3,758	100%	N/A
Hunters Point Family	\$210,000	N/A	N/A	\$75,167	\$75,167	\$0	100%	N/A
Roger L. Peters (Non-LBE)	\$45,000	N/A	N/A	\$7,101	\$0	\$0	0%	N/A
San Francisco Conservation Corps (LBE-NPE)	\$320,000	N/A	N/A	\$138,435	\$138,435	\$0	0%	N/A
Thornton Tomasetti (Non-LBE)	\$476,890	N/A	N/A	\$0	\$0	\$0	0%	N/A
	\$1,572,290	N/A	N/A	\$256,836	\$231,852	\$9,390	94%	N/A
TOTAL Professional Services Contracts	\$46,723,000		\$7,184,513	\$6,478,793	\$1,015,920	\$1,032,418	32%	16%