

Attachment 1
Contracts Awarded FY 2017/18 Quarters 1 & 2

Project title	Vendor Name	Delegated Authority	Contract Amount	LBE Subcontracting Goal %	LBE Prime Contracting Amount at Time of Award	Total LBE Sub Awarded
As-Needed						
As-Needed Public Relations	Bonner Communications (LBE-WBE)	\$ -	\$ 300,000	Micro	\$ 150,000	\$ 150,000
As-Needed Public Relations	D&A Communications (LBE-MBE)	\$ -	\$ 300,000	21%	\$ 228,000	\$ 63,000
As-Needed Public Relations	Next Steps Marketing (LBE-WBE)	\$ -	\$ 300,000	Micro	\$ 150,000	\$ 75,000
As-Needed Environmental Services	AEW Engineering (LBE-MBE)	\$ -	\$ 1,000,000	22%	\$ 510,000	\$ 230,000
As-Needed Environmental Services	Northgate/AGS Joint Venture (JV-MBE)	\$ -	\$ 1,000,000	22%	\$ 270,000	\$ 220,000
As-Needed Environmental Services	SCA Environmental (LBE-MBE)	\$ -	\$ 1,000,000	22%	\$ 540,000	\$ 220,000
Total As-Needed		\$ -	\$ 3,900,000		\$ 1,848,000	\$ 958,000
Construction						
Pier 31 Utility & Restroom Project	KCK Builders (LBE-OBE)	\$ -	\$ 2,494,000	21%	\$ 997,600	\$ 1,365,714
Pier 23 Mechanical Electrical Plumbing	Trinet Construction (LBE-WBE)	\$ -	\$ 772,585	Micro	\$ 383,974	\$ 378,566
Total Construction		\$ -	\$ 3,266,585		\$ 1,381,574	\$ 1,744,280
Professional Services						
Seawall Resiliency Design Project	CH2M Hill (Non-LBE)	\$ -	\$ 39,984,714	15%	\$ -	\$ 8,396,789
Testing Recommissioning Shoreside Power	Cochran Marine (Non-LBE)	\$ -	\$ 280,000	Waived	\$ -	\$ -
Total Professional Services		\$ -	\$ 40,264,714		\$ -	\$ 8,396,789
Total Contract		\$ -	\$ 47,431,299		\$ 3,229,574	\$ 11,099,069

**ATTACHMENT 2:
As-Needed Annual Contracts, First Half FY 2017-18
(July 1, 2017 - December 31, 2017)**

AS-NEEDED CONTRACTS											
As Needed Contracts (All 14B Contracts)	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
Real Estate*											
Bay Area Economics		\$500,000	21%	\$105,000	\$28,440	\$28,440	\$0	\$0	\$0	0%	0%
Century Urban (LBE-OBE)		\$500,000	21%	\$105,000	\$83,875	\$0	\$47,875	\$36,000	\$83,875	100%	43%
Economic Planning Systems		\$500,000	21%	\$105,000	\$179,592	\$163,564	\$0	\$16,028	\$16,028	9%	9%
Seifel Consulting (LBE-WBE)		\$500,000	21%	\$105,000	\$87,410	\$47,095	\$33,915	\$6,400	\$40,315	46%	7%
Subtotal, Real Estate Services		\$2,000,000	20%	\$400,000	\$379,317	\$239,099	\$81,790	\$58,428	\$140,218	37%	15%
Engineering & Related											
COWI/OLMM (JV-MBE)		\$1,500,000	20%	\$300,000	\$399,713	\$330,799	\$10,560	\$58,354	\$68,914	17%	15%
GHD/Telamon (JV-MBE)		\$1,500,000	20%	\$300,000	\$95,672	\$75,833	\$0	\$19,839	\$19,839	21%	21%
Moffat & Nichol/AGS (JV-MBE)		\$1,500,000	20%	\$300,000	\$383,821	\$132,316	\$173,868	\$77,636	\$251,504	66%	20%
Parsons/Lotus Water (JV-OBE)		\$1,500,000	20%	\$300,000	\$224,780	\$158,458	\$0	\$66,322	\$66,322	30%	30%
Subtotal, Engineering & Related		\$6,000,000	20%	\$1,200,000	\$1,103,986	\$697,406	\$184,428	\$222,151	\$406,579	37%	20%
Environmental & Related											
AEW Engineering (LBE-MBE)		\$1,000,000	22%	\$220,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Northgate/AGS (JV-MBE)		\$1,000,000	22%	\$220,000	\$0	\$0	\$0	\$0	\$0	0%	0%
SCA Environmental (LBE-MBE)		\$1,000,000	22%	\$220,000	\$40,522	\$0	\$34,797	\$5,725	\$40,522	100%	14%
Subtotal, Environmental & Related		\$3,000,000	22%	\$660,000	\$40,522	\$0	\$34,797	\$5,725	\$40,522	100%	14%
Hazardous Waste											
Environmental Logistics		\$187,500	8%	\$15,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Eagle Environmental (LBE-MBE)		\$187,500	8%	\$15,000	\$498	\$498	\$0	\$0	\$0	0%	0%
Subtotal, Environmental & Related		\$375,000	8%	\$30,000	\$498	\$498	\$0	\$0	\$0	0%	0%
Public Relations											
Bonner Communications (LBE-WBE)		\$300,000	Micro	N/A	\$14,827	\$0	\$14,827	\$0	\$14,827	100%	0%
Davis & Associates (LBE-MBE)		\$300,000	21%	\$63,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Next Steps Marketing (LBE-WBE)		\$300,000	Micro	N/A	\$12,986	\$0	\$12,986	\$0	\$12,986	100%	0%
Subtotal, Environmental & Related		\$900,000	22%	\$198,000	\$27,813	\$0	\$27,813	\$0	\$27,813	100%	0%
TOTAL As-Needed Contracts		\$11,375,000	19%	\$2,290,000	\$1,552,136	\$936,505	\$328,828	\$286,304	\$615,132	40%	18%

**ATTACHMENT 3:
Construction Contracts, First Half FY 2017-18
(July 1, 2017 - December 31, 2017)**

CONSTRUCTION CONTRACTS											
Construction Contracts	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
Pioneer Contractors (LBE-MBE)	Pier 23 Roof Repair	\$2,496,780	10%	\$249,678	\$2,709,118	\$972,331	\$1,503,724	\$233,063	\$1,736,787	64%	9%
KCK Builders (LBE-OBE)	Pier 31 Utilities & Restroom	\$2,743,400	21%	\$576,114	\$473,573	\$45,000	\$244,398	\$184,174	\$428,573	90%	39%
Shimmick Construction (Non-LBE)	Crane Cove Park Site Preparation	\$4,264,764	24%	\$1,023,543	\$2,552,903	\$1,602,082	\$0	\$950,820	\$950,820	37%	37%
Trinet Construction (LBE-WBE)	Pier 94-96 Storm Drain	\$1,242,400	25%	\$310,600	\$539,270	\$0	\$478,054	\$61,216	\$539,270	100%	11%
Subtotal, 14B Contracts		\$10,747,344	12%	\$2,159,935	\$6,274,864	\$2,619,413	\$2,226,176	\$1,429,273	\$3,655,450	58%	23%
Micro-LBE Contracts											
Trinet Construction (LBE-WBE)	Pier 23 MEP Upgrade	\$772,585	Micro	N/A	\$0	\$0	\$0	\$0	\$0	0%	0%
Subtotal, Micro-LBE Contracts		\$772,585	Micro	N/A	\$0	\$0	\$0	\$0	\$0	0%	0%
TOTAL Construction Contracts		\$11,519,929		\$2,159,935	\$6,274,864	\$2,619,413	\$2,226,176	\$1,429,273	\$3,655,450	58%	23%

**Attachment 4
Professional Service Contract, First Half FY 2017-18
(July 1, 2017 - December 31, 2017)**

PROFESSIONAL SERVICES CONTRACTS											
Professional Services Contracts	Service/ Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount for Life of the Contract	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
AECOM	Crane Cove Park Design & Planning	\$2,609,396	19%	\$495,785	\$174,895	\$158,969	\$0	\$15,926	\$15,926	9%	9%
CH2M Hill	Seawall Resiliency Design	\$36,349,740	15%	\$5,452,461	\$0	\$0	\$0	\$0	\$0	0%	0%
Civic Edge Consulting (LBE-WBE)	Seawall Communications	\$1,695,205	21%	\$355,993	\$114,211	\$217	\$95,059	\$18,935	\$113,994	100%	17%
COWI/OLMM (JV-MBE)	Mission Bay Ferry Landing	\$3,981,369	20%	\$796,274	\$1,033,200	\$583,127	\$120,253	\$329,819	\$450,072	44%	32%
Public Financial Management	Financial Advisory Services	\$420,000	20%	\$84,000	\$17,755	\$17,755	\$0	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$45,055,710	20%	\$7,184,513	\$1,340,061	\$760,068	\$215,312	\$364,680	\$579,992	43%	27%
Micro-LBE Contracts											
RDJ Enterprises (LBE-MBE)	Workforce Development	\$40,000	Micro	N/A	\$6,945	\$0	\$6,945	\$0	\$6,945	100%	0%
Butler Enterprises (LBE-MBE)	Workforce Development	\$55,000	Micro	N/A	\$0	\$0	\$0	\$0	\$0	0%	0%
Subtotal, Micro-LBE Contracts		\$95,000	Micro	N/A	\$6,945	\$0	\$6,945	\$0	\$6,945	100%	0%
Non-14B Contracts											
Century Urban (LBE-OBE)	Pier 70 IFD	\$92,400	N/A	N/A	\$32,375	\$0	\$26,742	\$5,632	\$32,374	100%	N/A
Goodwin Consulting	Mission Rock - Special Tax Consultant	\$50,000	N/A	N/A	\$3,758	\$0	\$0	\$3,758	\$3,758	100%	N/A
Hunters Point Family	Youth Employment Services	\$210,000	N/A	N/A	\$39,396	\$0	\$39,396	\$0	\$39,396	100%	N/A
Roger L. Peters	Foreign Trade Zone Consulting Services	\$45,000	N/A	N/A	\$7,101	\$7,101	\$0	\$0	\$0	0%	N/A
San Francisco Conservation Corps (LBE-NPE)	Youth Employment Services	\$320,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Thornton Tomasetti	Building Occupancy Resumption	\$476,890	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Subtotal, Non-14B Contracts		\$1,194,290	N/A	N/A	\$82,630	\$7,101	\$66,138	\$9,390	\$75,528	91%	N/A
TOTAL Professional Services Contracts		\$46,250,000		\$7,184,513	\$1,429,636	\$767,169	\$288,395	\$374,070	\$662,465	46%	20%