

Contracts Awarded FY 2016/17

Project title	Vendor Name	Delegated Authority	Contract Amount	LBE Subcontracting Goal %	LBE Prime Contracting Amount at Time of Award	Total LBE Sub Awarded
Construction						
Pier 23 Roof Repair	Pioneer Contractors (LBE-MBE)	\$ -	\$ 2,496,780	10%	\$ 1,148,518	\$ 568,516
Pier 94-96 Storm Drain	Trinet Construction (LBE-WBE)	\$ -	\$ 1,366,640	25%	\$ 901,982	\$ 351,910
Pier 19 Utility Upgrade	Albert Electric (LBE-OBE)	\$ 176,448	\$ 176,448	Micro	\$ 176,448	\$ -
SWL 321 - Electrical Service Project	Ranis Construction & Electric (LBE-MBE)	\$ 120,900	\$ 120,900	Micro	\$ 120,900	\$ -
Crane Cove Park Surcharge and Site Preparation Project	Shimmick Construction (Non-LBE)	\$ -	\$ 4,521,000	24%	\$ -	\$ 1,083,231
Pier 28 Fire Standpipe System (Micro-LBE Set Aside)	Value Fire Protection (LBE-MBE)	\$ 498,465	\$ 498,465	Micro	\$ 498,465	\$ -
Total Construction		\$ 795,813	\$ 9,180,233		\$ 2,846,313	\$ 2,003,657
Professional Services						
Seawall Communications	Civic Edge Consulting (LBE-WBE)	\$ -	\$ 1,695,205	21%	\$ 593,321	\$ 695,034
Workforce Development Services	RDJ Enterprises (LBE-MBE)	\$ 40,000	\$ 40,000	Micro	\$ 40,000	\$ -
Workforce Development Services	Butler Enterprises (LBE-MBE)	\$ 55,000	\$ 55,000	Micro	\$ 55,000	\$ -
Mission Bay Ferry Landing Design	COWI/OLMM (JV-MBE)	\$ -	\$ 3,981,369	20%	\$ 716,646	\$ 1,226,257
Total Professional Services		\$ 95,000	\$ 5,771,574		\$ 1,404,967	\$ 1,921,291
Total Contract		\$ 890,813	\$ 14,951,807		\$ 4,251,280	\$ 3,924,948

**ATTACHMENT 2:
As-Needed Annual Contracts, FY 2016-17
(July 1, 2016 - June 31, 2017)**

AS-NEEDED CONTRACTS											
As Needed Contracts (All 14B Contracts)	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
Real Estate*											
Bay Area Economics		\$500,000	21%	\$105,000	\$121,039	\$116,123	\$0	\$4,916	\$4,916	4%	4%
Century Urban (LBE-OBE)		\$500,000	21%	\$105,000	\$98,052	\$0	\$98,052	\$0	\$98,052	100%	0%
Economic Planning Systems		\$500,000	21%	\$105,000	\$178,410	\$152,250	\$0	\$26,160	\$26,160	15%	15%
Seifel Consulting (LBE-WBE)		\$500,000	21%	\$105,000	\$83,560	\$23,337	\$60,223	\$0	\$60,223	72%	0%
Subtotal, Real Estate Services		\$2,000,000	20%	\$400,000	\$481,061	\$291,710	\$158,275	\$31,076	\$189,351	39%	6%
Engineering & Related											
COWI/OLMM (JV-MBE)		\$1,500,000	20%	\$300,000	\$155,334	\$125,978	\$11,701	\$17,655	\$29,356	19%	11%
GHD/Telamon (JV-MBE)		\$1,500,000	20%	\$300,000	\$146,700	\$145,080	\$0	\$1,620	\$1,620	1%	1%
Moffat & Nichol/AGS (JV-MBE)		\$1,500,000	20%	\$300,000	\$118,947	\$92,126	\$26,246	\$575	\$26,821	23%	0%
Parsons/Lotus Water (JV-OBE)		\$1,500,000	20%	\$300,000	\$22,732	\$10,782	\$0	\$11,950	\$11,950	53%	53%
Subtotal, Engineering & Related		\$6,000,000	20%	\$1,200,000	\$443,713	\$373,966	\$37,947	\$31,800	\$69,747	16%	7%
Environmental & Related											
Baseline		\$1,000,000	22%	\$220,000	\$42,756	\$35,866	\$0	\$6,889	\$6,889	16%	16%
SCA Environmental (LBE-MBE)		\$1,000,000	22%	\$220,000	\$200,307	\$31,514	\$118,116	\$50,679	\$168,795	84%	25%
Weiss Associates		\$1,000,000	22%	\$220,000	\$41,567	\$17,659	\$0	\$23,907	\$23,907	58%	58%
Subtotal, Environmental & Related		\$3,000,000	22%	\$660,000	\$284,630	\$85,039	\$118,116	\$81,475	\$199,591	70%	29%
Hazardous Waste											
Environmental Logistics		\$187,500	8%	\$15,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Eagle Environmental (LBE-MBE)		\$187,500	8%	\$15,000	\$72,818	\$63,494	\$42,093	\$2,000	\$44,093	61%	3%
Subtotal, Environmental & Related		\$375,000	8%	\$30,000	\$72,818	\$63,494	\$42,093	\$2,000	\$44,093	30%	1%
TOTAL As-Needed Contracts		\$11,375,000	19%	\$2,290,000	\$1,282,222	\$814,209	\$356,431	\$146,351	\$502,782	39%	11%

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**ATTACHMENT 3:
Construction Contracts, FY 2016-17
(July 1, 2016 - June 30, 2017)**

CONSTRUCTION CONTRACTS											
Construction Contracts	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
Pioneer Contractors (LBE-MBE)	Pier 23 Roof Repair	\$2,496,780	10%	\$249,678	\$0	\$0	\$0	\$0	\$0	0%	0%
Roebuck Construction (LBE-OBE)	Pier 31 Roof Repair	\$5,765,000	20%	\$1,153,000	\$5,736,858	\$409,845	\$3,231,063	\$2,095,950	\$5,327,013	93%	37%
Shimmick Construction (Non-LBE)	Crane Cove Park Site Preparation	\$4,521,000	24%	\$1,085,040	\$1,542,965	\$1,281,716	\$0	\$261,249	\$261,249	17%	17%
Trinet Construction (LBE-WBE)	Pier 94-96 Storm Drain	\$1,366,640	25%	\$341,660	\$0	\$0	\$0	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$14,149,420	12%	\$2,829,378	\$7,279,823	\$1,691,561	\$3,231,063	\$2,357,199	\$5,588,262	77%	32%
Micro-LBE Contracts											
Albert Electric (LBE-OBE)	Pier 19 Utility Upgrade	\$176,448	Micro	N/A	\$94,374	\$0	\$94,374	\$0	\$94,374	100%	0%
Angotti & Reilly (LBE-OBE)	Pier 94 High Mast Lighting	\$266,218	Micro	N/A	\$269,591	\$19,095	\$64,733	\$185,763	\$250,496	93%	69%
Ranis Construction (LBE-MBE)	SWL 321 - Electrical Service Project	\$120,900	Micro	N/A	\$120,400	\$23,500	\$96,900	\$0	\$96,900	80%	0%
Value Fire Protection (LBE-MBE)	Pier 33 Fire Standpipe	\$443,160	Micro	N/A	\$350,748	\$0	\$339,311	\$11,437	\$350,748	100%	3%
Value Fire Protection (LBE-MBE)	Pier 28 Fire Standpipe	\$498,465	Micro	N/A	\$314,004	\$0	\$309,754	\$4,250	\$314,004	100%	1%
Subtotal, Micro-LBE Contracts		\$1,505,191	Micro	N/A	\$408,378	\$0	\$404,128	\$4,250	\$408,378	100%	0%
TOTAL Construction Contracts		\$15,654,611		\$2,829,378	\$7,688,201	\$1,691,561	\$3,635,191	\$2,361,449	\$5,996,640	78%	31%

**Attachment 4
Professional Service Contract, FY 2016-17
(July 1, 2016 - June 30, 2017)**

PROFESSIONAL SERVICES CONTRACTS											
Professional Services Contracts	Service/ Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount for Life of the Contract	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
AECOM	Crane Cove Park Design & Planning	\$2,609,396	19%	\$495,785	\$1,218,690	\$969,104	\$0	\$249,585	\$249,585	20%	20%
Civic Edge Consulting (LBE-WBE)	Seawall Communications	\$1,695,205	21%	\$355,993	\$0	\$0	\$0	\$0	\$0	0%	0%
COWI/OLMM (JV-MBE)	Mission Bay Ferry Landing	\$3,981,369	20%	\$796,274	\$162,194	\$115,602	\$32,172	\$14,420	\$45,592	28%	9%
Public Financial Management	Financial Advisory Services	\$420,000	20%	\$84,000	\$131,615	\$85,565	\$0	\$46,050	\$46,050	35%	35%
Subtotal, 14B Contracts		\$2,609,396	20%	\$1,732,052	\$1,512,499	\$1,170,271	\$32,172	\$310,055	\$342,227	23%	20%
Micro-LBE Contracts											
RDJ Enterprises (LBE-MBE)	Workforce Development	\$40,000	Micro	N/A	\$27,746	\$0	\$27,746	\$0	\$27,746	100%	0%
Butler Enterprises (LBE-MBE)	Workforce Development	\$55,000	Micro	N/A	\$0	\$0	\$0	\$0	\$0	0%	0%
Next Steps Marketing (LBE-WBE)	Digital Newsletter Production	\$96,000	Micro	N/A	\$66,361	\$0	\$66,361	\$0	\$66,361	100%	0%
Subtotal, Micro-LBE Contracts		\$191,000	Micro	N/A	\$94,107	\$0	\$94,107	\$0	\$94,107	100%	0%
Non-14B Contracts											
Catharine Hooper	Fleet Week Consulting	\$50,000	N/A	N/A	\$16,666	\$16,666	\$0	\$0	\$0	0%	N/A
Century Urban (LBE-OBE)	Pier 70 IFD	\$92,400	N/A	N/A	\$26,062	\$0	\$26,062	\$0	\$26,062	100%	N/A
Century Urban (LBE-OBE)	Pier 70 - Real Estate Support	\$95,000	N/A	N/A	\$32,030	\$0	\$32,030	\$0	\$32,030	100%	N/A
David Perry	Media Consultants	\$70,000	N/A	N/A	9,375	9,375	\$0	\$0	\$0	0%	N/A
Davis & Associates	Media Consultants	\$170,000	N/A	N/A	33,300	0	\$33,300	\$0	\$33,300	100%	N/A
Goodwin Consulting	Pier 70 - Special Tax Consultant	\$50,000	N/A	N/A	\$30,993	\$30,993	\$0	\$0	\$0	0%	N/A
Goodwin Consulting	Mission Rock - Special Tax Consultant	\$50,000	N/A	N/A	\$10,175	\$10,175	\$0	\$0	\$0	0%	N/A
Hunters Point Family	Youth Employment Services	\$210,000	N/A	N/A	\$78,376	\$0	\$78,376	\$0	\$78,376	100%	N/A
Keysar Marston	Parameter Rent Review	\$3,000	N/A	N/A	\$3,000	\$3,000	\$0	\$0	\$0	0%	N/A
Landis Communication (LBE-OBE)	Media Consultants	\$25,000	N/A	N/A	\$11,770	\$0	\$11,770	\$0	\$11,770	100%	N/A
M&R Valuation Services	Hotel Consultant	\$78,500	N/A	N/A	\$66,361	\$0	\$66,361	\$0	\$66,361	100%	N/A
Media Consulting Group	Media Consultants	\$58,425	N/A	N/A	\$3,000	\$3,000	\$0	\$0	\$0	0%	N/A
O'Rourke	Media Consultants	\$95,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Roger L. Peters	Foreign Trade Zone Consulting Services	\$45,000	N/A	N/A	\$18,212	\$18,212	\$0	\$0	\$0	0%	N/A
San Francisco Conservation Corps (LBE-NPE)	Youth Employment Services	\$320,000	N/A	N/A	\$73,964	\$9,749	\$64,215	\$0	\$64,215	87%	N/A
Their Group	Construction Outreach	\$50,000	N/A	N/A	\$26,042	\$0	\$26,042	\$0	\$26,042	100%	N/A
Thornton Tomasetti	Building Occupancy Resumption	\$476,890	N/A	N/A	\$30,750	\$30,750	\$0	\$0	\$0	0%	N/A
Subtotal, Non-14B Contracts		\$1,939,215	N/A	N/A	\$470,076	\$131,920	\$338,156	\$0	\$338,156	72%	N/A
TOTAL Professional Services Contracts		\$4,548,611		\$1,732,052	\$2,076,682	\$1,302,191	\$464,435	\$310,055	\$774,490	37%	20%