

Attachment 1: New Contracts Awarded FY 2016/17 Quarter 1 & 2

Project title	Vendor Name	Delegated Authority	Contract Amount	LBE Subcontracting Goal %	LBE Prime Contracting Amount at Time of Award	Total LBE Sub Awarded
Construction						
SWL 321 - Electrical Service Project	Ranis Construction & Electric (LBE-MBE)	\$ 120,900	\$ 120,900	Micro	\$ 120,900	\$ -
Crane Cove Park Surcharge and Site Preparation Project	Shimmick Construction (Non-LBE)	\$ -	\$ 4,521,000	24%	\$ -	\$ 1,083,231
Pier 28 Fire Standpipe System (Micro-LBE Set Aside)	Value Fire Protection (LBE-MBE)	\$ 498,465	\$ 498,465	Micro	\$ 498,465	\$ -
Total Construction		\$ 619,365	\$ 5,140,365		\$ 619,365	\$ 1,083,231
Professional Services						
Workforce Development Services	RDJ Enterprises (LBE-MBE)	\$ 40,000	\$ 40,000	Micro	\$ 40,000	\$ -
Workforce Development Services	Butler Enterprises (LBE-MBE)	\$ 55,000	\$ 55,000	Micro	\$ 55,000	\$ -
Mission Bay Ferry Landing Design	COWI/OLMM (JV-MBE)	\$ -	\$ 3,981,369	20%	\$ 716,646	\$ 1,226,257
Total Professional Services		\$ 95,000	\$ 4,076,369		\$ 811,646	\$ 1,226,257
Total Contract		\$ 714,365	\$ 9,216,734		\$ 1,431,011	\$ 2,309,488
					0.155262265	0.250575529

**ATTACHMENT 2:
As-Needed Annual Contracts, Q1 & Q2 FY 2016-17
(July 1, 2016 - December 31, 2016)**

AS-NEEDED CONTRACTS											
As Needed Contracts (All 14B Contracts)	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
Real Estate*											
Bay Area Economics		\$500,000	20%	\$100,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Century Urban (LBE-OBE)		\$500,000	20%	\$100,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Economic Planning Systems		\$500,000	20%	\$100,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Keyser Marston Assoc.		\$500,000	22%	\$110,000	\$6,075	\$6,075	\$0	\$0	\$0	0%	0%
Seifel Consulting (LBE-WBE)		\$500,000	20%	\$100,000	\$0	\$0	\$0	\$0	\$0	0%	0%
Subtotal, Real Estate Services		\$2,500,000	20%	\$500,000	\$6,075	\$6,075	\$0	\$0	\$0	0%	0%
Engineering & Related											
Creegan + D'Angelo/AGS (JV-MBE)		\$1,500,000	21%	\$315,000	\$76,457	\$41,981	\$11,182	\$23,293	\$34,475	45%	30%
Gerwick/SDE (JV-MBE)		\$1,500,000	21%	\$315,000	\$99,411	\$56,399	\$10,180	\$32,832	\$43,012	43%	33%
PB-Structus Inc. (JV-MBE)		\$1,500,000	21%	\$315,000	\$435,853	\$271,802	\$101,518	\$62,532	\$164,050	38%	14%
Subtotal, Engineering & Related		\$4,500,000	21%	\$945,000	\$611,721	\$370,182	\$122,880	\$118,657	\$241,537	39%	19%
Environmental & Related											
Baseline		\$1,000,000	22%	\$220,000	\$32,347	\$25,457	\$0	\$6,889	\$6,889	21%	21%
SCA Environmental (LBE-MBE)		\$1,000,000	22%	\$220,000	\$24,237	\$5,746	\$12,812	\$5,679	\$18,491	76%	23%
Weiss Associates		\$1,000,000	22%	\$220,000	\$7,097	\$5,685	\$0	\$1,411	\$1,411	20%	20%
Subtotal, Environmental & Related		\$3,000,000	22%	\$660,000	\$63,681	\$36,888	\$12,812	\$13,979	\$26,791	42%	22%
Hazardous Waste											
Environmental Logistics		\$187,500	8%	\$15,000	\$61,648	\$61,648	\$0	\$10,648	\$10,648	17%	17%
Eagle Environmental (LBE-MBE)		\$187,500	8%	\$15,000	\$72,818	\$63,494	\$42,093	\$2,000	\$44,093	61%	3%
Subtotal, Environmental & Related		\$375,000	8%	\$30,000	\$134,466	\$125,142	\$42,093	\$12,648	\$54,741	39%	10%
TOTAL As-Needed Contracts		\$10,375,000	19%	\$2,135,000	\$815,943	\$538,287	\$177,785	\$145,284	\$323,069	40%	18%

**ATTACHMENT 3:
Construction Contracts, Q1 & Q2 FY 2016-17
(July 1, 2016 - December 31, 2016)**

CONSTRUCTION CONTRACTS											
Construction Contracts	Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
Roebuck Construction (LBE-OBE)	Pier 31 Roof Repair	\$5,765,000	20%	\$1,153,000	\$878,660	\$145,784	\$289,908	\$442,968	\$732,876	83%	50%
Dutra	Maintenance Dredging 2011-15	\$4,000,000	3%	\$0	\$3,089,244	\$3,098,244	\$0	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$9,765,000	12%	\$1,153,000	\$3,967,904	\$3,244,028	\$289,908	\$442,968	\$732,876	18%	11%
Micro-LBE Contracts											
Value Fire Protection	Pier 33 Standpipe	\$443,160	Micro	N/A	\$350,748	\$0	\$339,311	\$11,437	\$350,748	100%	3%
Angotti & Reilly (LBE-OBE)	Pier 94 High Mast Lighting	\$266,218	Micro	N/A	\$269,591	\$19,095	\$64,733	\$185,763	\$250,496	93%	69%
Subtotal, Micro-LBE Contracts		\$709,378	Micro	N/A	\$620,339	\$19,095	\$404,044	\$197,200	\$601,244	97%	3%
TOTAL Construction Contracts		\$10,474,378		\$1,153,000	\$4,588,243	\$3,263,123	\$693,952	\$640,168	\$1,334,120	29%	14%

**Attachment 4
Professional Service Contract, Q1 & Q2 FY 2016-17
(July 1, 2016 - December 31, 2016)**

PROFESSIONAL SERVICES CONTRACTS											
Professional Services Contracts	Service/ Project Title	Total Contract Amt.	LBE Goal %	LBE Goal Amount for Life of the Contract	Total FY 2016-17						
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments	Overall LBE%	Sub LBE %
14B Contracts											
AECOM	Crane Cove Park Design & Planning	\$2,609,396	19%	\$495,785	\$355,357	\$262,491	\$0	\$92,866	\$92,866	26%	26%
Public Financial Management	Financial Advisory Services	\$420,000	20%	\$84,000	\$127,975	\$127,975	\$0	\$0	\$0	0%	0%
Subtotal, 14B Contracts		\$2,609,396	20%	\$579,785	\$483,332	\$390,466	\$0	\$92,866	\$121,485	25%	19%
Non-14B Contracts											
Catharine Hooper	Fleet Week Consulting	\$50,000	N/A	N/A	\$16,666	\$16,666	\$0	\$0	\$0	0%	N/A
Century Urban (LBE-OBE)	Pier 70 IFD	\$92,400	N/A	N/A	\$20,750	\$0	\$20,750	\$0	\$20,750	0%	N/A
Century Urban (LBE-OBE)	Pier 70 - Real Estate Support	\$95,000	N/A	N/A	\$68,937	\$0	\$68,937	\$0	\$68,937	100%	N/A
Cochran Marine	Testing and Recommission of Shoreside	\$95,000	N/A	N/A	\$52,731	\$52,731	\$0	\$0	\$0	0%	N/A
David Perry	Media Consultants	\$70,000	N/A	N/A	6,875	6,875	\$0	\$0	\$0	0%	N/A
GHD/GTC JV (JV-MBE)	Earthquake Study of Northern Seawall	\$98,399	N/A	N/A	\$98,399	\$69,780	\$21,659	\$6,960	\$28,619	29%	N/A
Goodwin Consulting	Pier 70 - Special Tax Consultant	\$50,000	N/A	N/A	\$8,522	\$8,522	\$0	\$0	\$0	0%	N/A
Goodwin Consulting	Mission Rock - Special Tax Consultant	\$50,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Media Consulting Group	Media Consultants	\$58,425	N/A	N/A	\$5,600	\$0	\$0	\$0	\$0	0%	N/A
Hunters Point Family	Youth Employment Services	\$210,000	N/A	N/A	\$44,267	\$0	\$44,267	\$0	\$44,267	0%	N/A
Landis Communication (LBE-OBE)	Media Consultants	\$25,000	N/A	N/A	\$11,770	\$0	\$11,770	\$0	\$11,770	100%	N/A
Next Steps Marketing	Digital Newsletter Production	\$96,000	N/A	N/A	\$23,751	\$0	\$23,751	\$0	\$23,751	100%	N/A
O'Rorke	Media Consultants	\$95,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Ralph Andersen & Assoc.	Executive Recruitment	\$46,000	N/A	N/A	\$22,156	\$22,156	\$0	\$0	\$0	0%	N/A
Roger L. Peters	Foreign Trade Zone Consulting Services	\$45,000	N/A	N/A	\$8,713	\$8,713	\$0	\$0	\$0	0%	N/A
San Francisco Conservation Corps (LBE-NPE)	Youth Employment Services	\$320,000	N/A	N/A	\$0	\$0	\$0	\$0	\$0	0%	N/A
Thornton Tomasetti	Building Occupancy Resumption	\$476,890	N/A	N/A	\$30,750	\$30,750	\$0	\$0	\$0	0%	N/A
Subtotal, Non-14B Contracts		\$1,973,114	N/A	N/A	\$419,887	\$216,193	\$191,134	\$6,960	\$198,094	47%	N/A
TOTAL Professional Services Contracts		\$4,582,510		\$579,785	\$903,219	\$606,659	\$191,134	\$99,826	\$319,579	35%	19%
					Total Payments in FY	Total Non-LBE	LBE Prime Payments	LBE Sub Payments	Total LBE Payments		