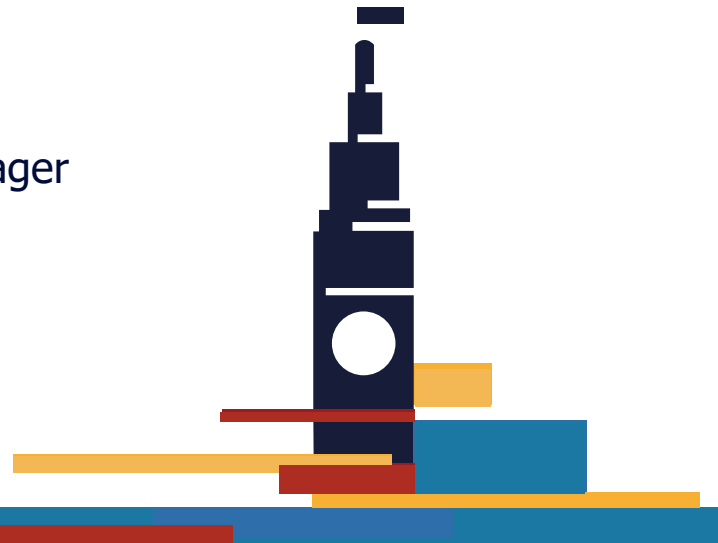


Port Project Management Office Project Updates

August 28, 2024

Paul Chasan, Project Manager



Upcoming Projects

- Crane Cove Park Playgrounds and Dog Park
- Amador Street Infrastructure Improvements
- Pier 96 Crane Demolition
- Pier 96 Gatehouse Demolition
- Pier 96 Admin Building Improvements
- Pier 90 Grain Silo Demolition Project
- Pier 96 Offshore Wind Site Preparation
- Portwide Wayfinding System
- Interpretative Pylon Refresh

Context

- Projects in various stages of delivery
- Some projects brought to SAC previously
- Some projects routine capital/maintenance projects

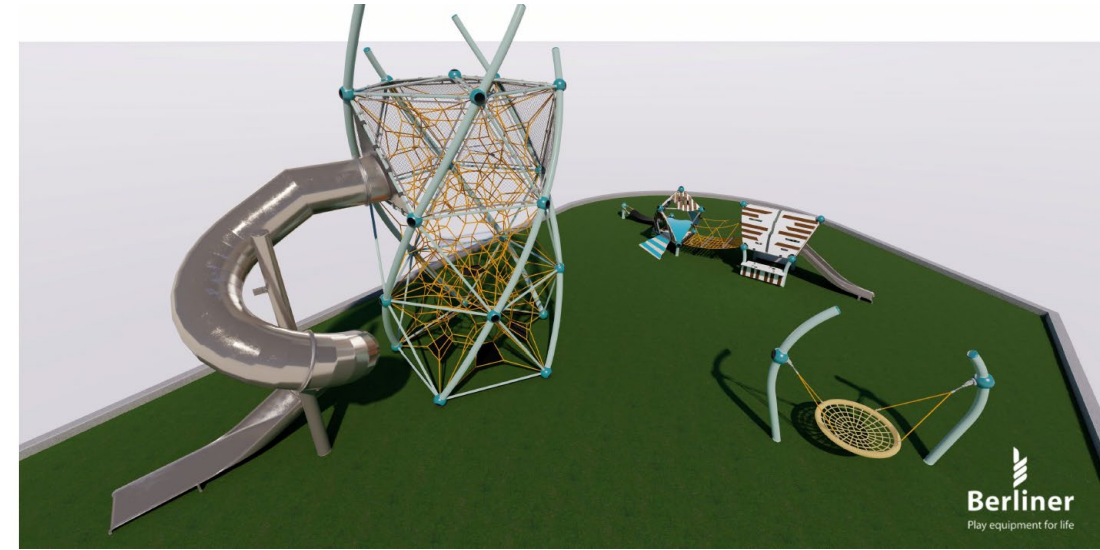
LBE v. DBE

- Locally funded projects use Local Business Enterprise (LBE) Goals
- Projects using federal funding required to use Disadvantaged Business Enterprise (DBE) goals

Advertising for Construction Bids

Crane Cove Park Playgrounds and Dog Park

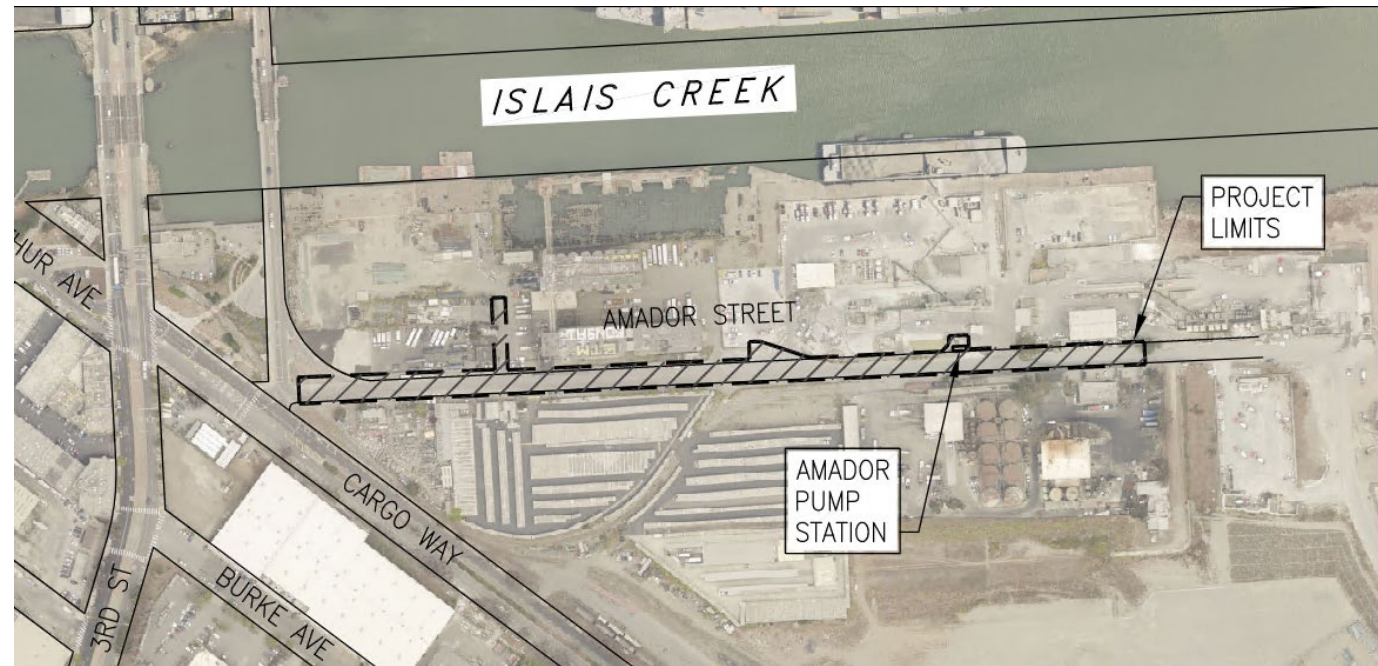
- Scope of work – construct two play areas and a dog park at Crane Cove Park
- Bids opened 8/21
- Construction expected December 2024 through September 2025
- Park remains open during construction, just the areas of work will be closed off.
- DBE goal of 22.2%



Advertising for Construction Bids

Amador Street Infrastructure Improvements

- Scope of work is full roadway reconstruction, water and sewer main replacement, pump station construction, street trees and landscaping.
- Bids due tomorrow (8/29/24)
- Construction expected December 2024 through August 2026
- Work will be phased to maintain access for tenants and always allow a lane of traffic in each direction.
- DBE goal 22.2%



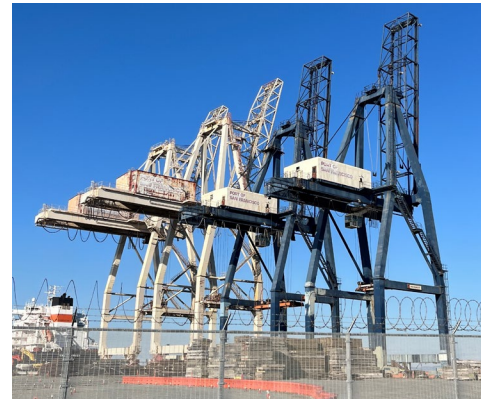
Other Upcoming Projects

Pier 96 Crane Demolition

- Bid documents in progress, expected to advertise for construction in Q1 2025 and start construction in Q3 2025.
- Public access not affected.
- LBE goal to be set Q1 2025

Pier 96 Gatehouse Demolition

- Working on contract, expected to start construction in Q4 and be completion in Q1 2025.
- Public access not affected.



Other Upcoming Projects

Pier 90 Grain Silo Demolition Project

- Scope is now to demo small buildings onsite, steel loading towers/bridges, and wharf.
- Design underway, construction start expected Q3 2025.
- Public access not affected.

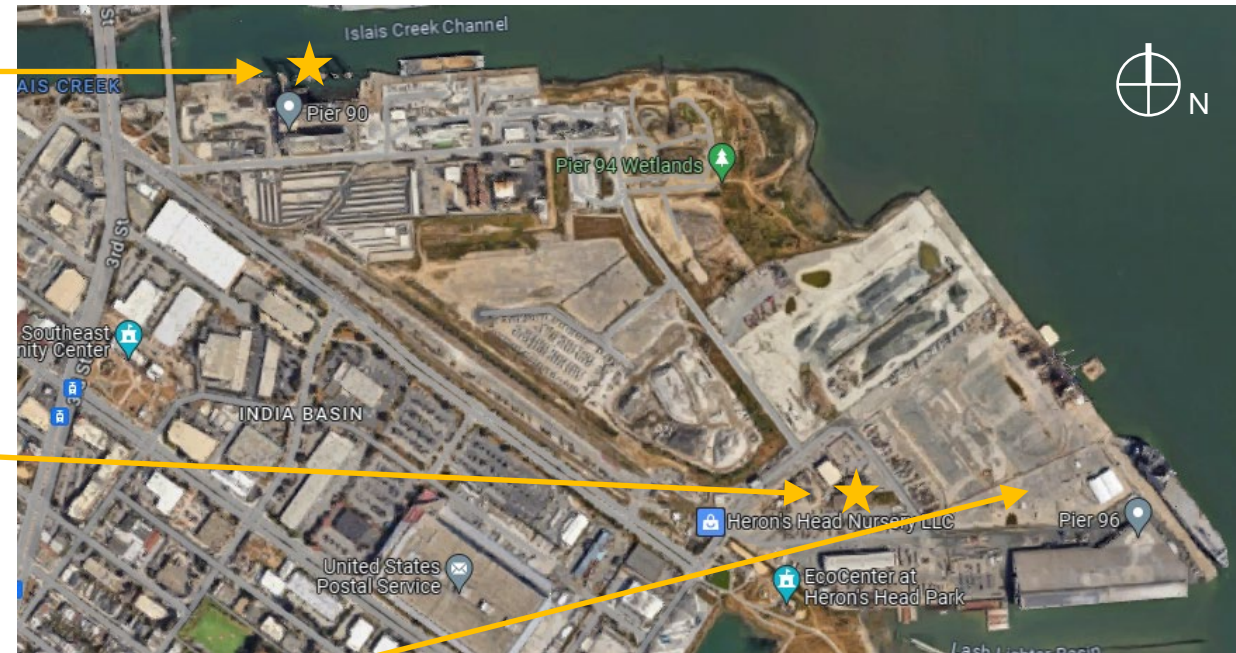
Pier 96 Admin Building Improvements

- Scope is to update and repair entryways.
- Design complete October 2024, construction expected in 2025.
- Will coordinate with the tenant during construction

Pier 96 Offshore Wind Site Preparation

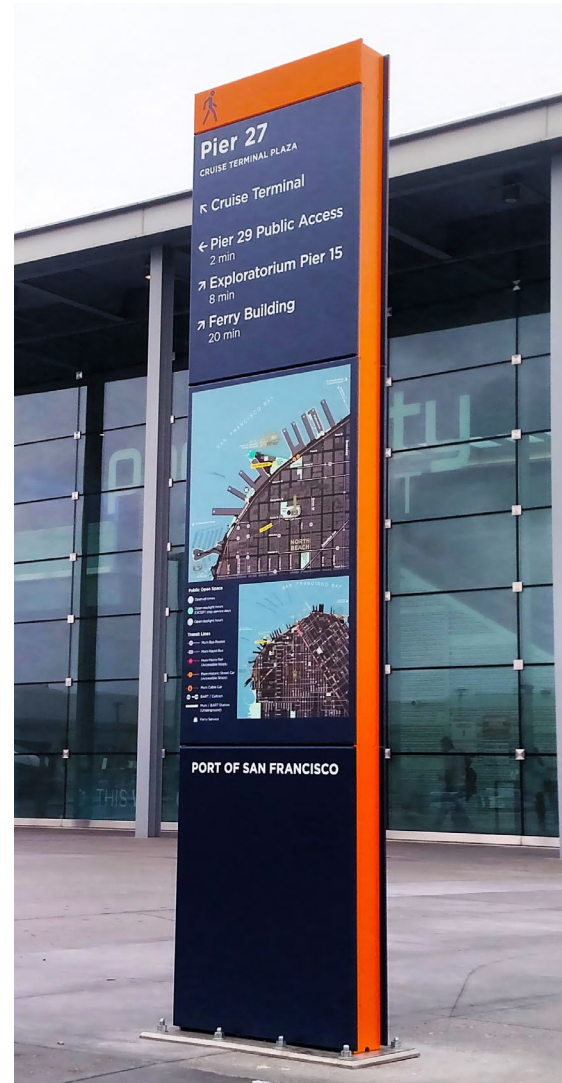
- Promoting the project at the state and federal levels, and with interested industry stakeholders. No upcoming work scheduled at this time.

LBE/DBE Goals forthcoming for all 3 projects



Portwide Wayfinding System

- Eight pilot installations in place
- Portwide expansion in progress, adding 23 “pylon” and 11 “flag” signs
- Current design under revision by consultant
- Currently out to bid for manufacture through Office of Contract Administration (OCA)
- Timeline TBD, pending redesign, contracting results and map production. Projected mid- to late 2025 completion



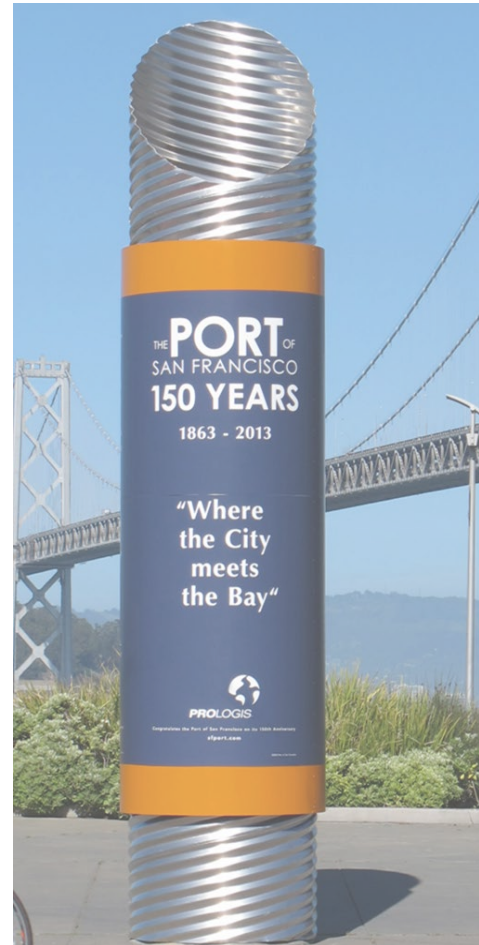
Current Pilot



Potential Redesign

Interpretive Pylon Refresh

- **Overview:** Refresh graphic layout and interpretive content for 17 pylons (12 existing, 5 new) with design consultant.
- **Existing/ Proposed Locations*:** Piers 45, 43, 35, 29, 9, 14, 30, 40, 48; Ferry Building; Rincon Park; Pier 52 Boat Launch; Agua Vista Park; 24th St. Plaza; Bayview Gateway; Islais Creek; Heron's Head Park.
- **Proposed Themes:** Waterfront history & key figures, Ramaytush Ohlone culture, Waterfront Resilience Program, Sea Level Rise & Resiliency efforts, and more.
- **Timeline:** Installation estimated late 2024/early 2025 (pending redesign + fabrication).



Current Design



Potential Redesign