

SUMMARY OF GROSS SALES

Hi Dive (Pier 28)				
	2014	2015	2016	2017
January	\$ 142,240	\$ 200,723	\$ 138,219	\$ 118,083
February	\$ 115,585	\$ 196,450	\$ 178,223	\$ 109,342
March	\$ 158,978	\$ 181,025	\$ 164,043	\$ 183,043
April	\$ 209,682	\$ 248,329	\$ 236,106	\$ 230,635
May	\$ 210,609	\$ 121,043	\$ 215,494	\$ 228,767
June	\$ 199,415	\$ 122,075	\$ 220,646	\$ 220,866
July	\$ 200,723	\$ 241,873	\$ 224,232	
August	\$ 196,450	\$ 218,881	\$ 221,826	
September	\$ 181,025	\$ 214,006	\$ 209,046	
October	\$ 248,329	\$ 191,764	\$ 189,118	
November	\$ 121,043	\$ 126,491	\$ 130,850	
December	\$ 122,075	\$ 136,410	\$ 151,929	
TOTAL	\$ 2,106,154	\$ 2,199,070	\$ 2,279,732	\$ 1,090,736

Red's Java House (Pier 30)				
	2014	2015	2016	2017
January	\$ 37,329	\$ 44,806	\$ 32,433	\$ 29,660
February	\$ 37,185	\$ 50,910	\$ 63,094	\$ 31,593
March	\$ 62,488	\$ 58,414	\$ 42,283	\$ 54,815
April	\$ 91,418	\$ 76,770	\$ 99,953	\$ 84,607
May	\$ 101,548	\$ 77,701	\$ 79,065	\$ 73,945
June	\$ 89,513	\$ 80,698	\$ 86,477	\$ 73,852
July	\$ 85,375	\$ 81,765	\$ 79,200	
August	\$ 77,922	\$ 80,878	\$ 87,888	
September	\$ 69,135	\$ 66,546	\$ 76,234	
October	\$ 101,544	\$ 70,190	\$ 71,677	
November	\$ 38,892	\$ 38,702	\$ 42,792	
December	\$ 22,855	\$ 25,638	\$ 21,614	
TOTAL	\$ 815,204	\$ 753,018	\$ 782,710	\$ 348,472

Java House (Pier 40)				
	2014	2015	2016	2017
January	\$ 9,531	\$ 9,370	\$ 4,276	\$ 7,280
February	\$ 8,184	\$ -	\$ 11,490	\$ 6,538
March	\$ 11,063	\$ -	\$ 9,180	\$ 10,943
April	\$ 23,498	\$ 17,323	\$ 26,364	\$ 24,551
May	\$ 13,560	\$ 19,194	\$ 18,063	\$ 20,441
June	\$ 13,420	\$ 15,112	\$ 17,018	\$ 21,180
July	\$ 15,138	\$ 14,362	\$ 18,490	
August	\$ 12,345	\$ 15,706	\$ 18,893	
September	\$ -	\$ 12,973	\$ 17,704	
October	\$ 15,603	\$ 13,186	\$ 14,916	
November	\$ 6,876	\$ 9,016	\$ 11,426	
December	\$ 4,993	\$ 4,978	\$ 7,340	
TOTAL	\$ 134,211	\$ 131,220	\$ 175,160	\$ 90,933

