

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	September 2016								LAST 12 MONTHS (Oct '15 - September '16)							
		SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>FISHERMAN'S WHARF</b>															
Alioto's	6,270	1,007,775	-3%	18,385	47,121	65,505	-3%	160.73	10.45	10,805,847	-6%	220,618	481,765	702,382	-6%	1723.42	112.02
Capurro's (formerly Mama Franceschi / Franceschi)	4,286	239,017	1%	6,000	10,134	16,134	1%	55.77	3.76	2,316,607	-7%	72,000	90,372	162,372	-3%	540.51	37.88
Castagnola's	9,107	322,467	18%	22,248	0	22,248	0%	35.41	2.44	2,800,480	-11%	266,978	3,471	270,449	7%	307.51	29.70
D & G Co.(Lou's Blue)	2,120	328,135	4%	13,438	8,711	22,149	4%	154.78	10.45	3,280,694	-3%	160,078	69,917	229,995	0%	1547.50	108.49
Fisherman's Grotto #9	18,796	486,233	-23%	27,990	3,616	31,606	-23%	25.87	1.68	6,032,190	-18%	335,878	70,279	406,157	-15%	320.93	21.61
Nick's Lighthouse	2,238	462,464	3%	2,326	27,735	30,061	3%	206.64	13.43	5,452,123	2%	27,913	326,486	354,399	2%	2,436.16	158.36
340 Jefferson, LLC (formerly Pompei's Grotto)	4,140	325,523	25%	10,830	11,143	21,973	25%	78.63	5.31	2,770,696	6%	129,957	66,297	196,254	11%	669.25	47.40
Sabella & La Torre	2,236	460,481	8%	2,479	27,452	29,931	8%	205.94	13.39	5,106,583	-2%	29,745	305,178	334,923	-1%	2,283.80	149.79
Scoma's	12,421	1,481,716	2%	20,709	75,616	96,324	2%	119.29	7.75	15,413,055	1%	248,507	753,490	1,001,996	1%	1240.89	80.67
SFO Forecast, Inc.(Portco)	7,430	734,596	1%	5,375	44,210	49,585	1%	98.87	6.67	7,325,700	0%	64,499	429,984	494,483	0%	985.96	66.55
SFS39, inc. (formerly Franciscan Restaurant)	12,143	1,487,441	19%	32,392	68,166	100,559	18%	122.49	8.28	14,866,075	9%	320,560	681,879	1,002,440	9%	1224.25	82.55
Tarantino's	7,153	193,889	-5%	12,279	324	12,603	-5%	27.11	1.76	2,132,676	-13%	147,349	10,290	157,639	-5%	298.15	22.04
<b>SUBTOTAL:</b>		<b>\$7,529,738</b>	<b>4%</b>	<b>\$174,450</b>	<b>\$324,229</b>	<b>\$498,678</b>	<b>3%</b>	<b>-</b>	<b>-</b>	<b>\$78,302,726</b>	<b>-2%</b>	<b>\$2,024,081</b>	<b>\$3,289,408</b>	<b>\$5,313,490</b>	<b>0%</b>	<b>-</b>	<b>-</b>
<b>OTHER FOOD &amp; BEVERAGE</b>																	
Boudin Properties, Inc.	19891	2,662,356	3%	41,667	124,219	165,886	3%	133.85	8.34	27,309,079	4%	500,004	1,190,983	1,690,987	5%	1372.94	85.01
Boudin's Bakery & Café	4,400	433,890	11%	7,063	31,987	39,050	11%	98.61	8.88	3,721,028	9%	84,088	250,807	334,895	9%	845.69	76.11
Frances Chu (The Crab Station)	927	193,882	21%	943	11,659	12,602	21%	209.15	13.59	1,954,769	-3%	11,314	115,744	127,058	-3%	2108.70	137.06
Guardino's Souvenir & Gift	1,824	160,139	6%	1,235	9,669	10,904	7%	87.80	5.98	1,757,910	1%	14,822	104,266	119,088	1%	963.77	65.29
<b>SUBTOTAL:</b>		<b>\$3,450,267</b>	<b>5%</b>	<b>\$50,907</b>	<b>\$177,535</b>	<b>\$228,442</b>	<b>5%</b>	<b>-</b>	<b>-</b>	<b>\$34,742,786</b>	<b>4%</b>	<b>\$610,227</b>	<b>\$1,661,801</b>	<b>\$2,272,028</b>	<b>5%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Blue & Gold Fleet	59292	698,306	-23%	32,646	24,267	56,913	-18%	11.78	0.96	9,288,561	-10%	391,756	352,494	744,250	-9%	156.66	12.55
Abraham Pedicabs dba Cabrio Taxi		5,114	-10%	200	311	511	-10%	-	-	49,575	-11%	2,400	2,930	5,330	-5%	-	-
Golden Gate Pedicab		9,370	31%	300	637	937	31%	-	-	73,362	-3%	3,600	3,756	7,356	-6%	-	-
Henriquez, Reinaldo		136	-32%	20	0	20	-23%	-	-	2,836	-5%	240	138	378	-5%	-	-
Pedicab/K.Saggers		8,477	-9%	240	608	848	-9%	-	-	93,007	1%	2,880	6,422	9,302	0%	-	-
<b>SUBTOTAL:</b>		<b>\$721,403</b>	<b>-22%</b>	<b>\$33,406</b>	<b>\$25,823</b>	<b>\$59,229</b>	<b>-18%</b>	<b>-</b>	<b>-</b>	<b>\$9,507,341</b>	<b>-10%</b>	<b>\$400,876</b>	<b>\$365,740</b>	<b>\$766,616</b>	<b>-8%</b>	<b>-</b>	<b>-</b>
<b>RETAIL SHOPS</b>																	
Portco/The Wharf Store (formerly Coast Marine & I	20,915	231,454	27%	11,541	4,597	16,138	28%	11.07	0.77	2,262,101	22%	124,026	42,908	166,934	15%	108.16	7.98
Frank's Fisherman's Supply	8,183	85,416	-8%	4,160	4,381	8,542	-8%	10.44	1.04	847,509	-4%	48,026	36,723	84,750	-4%	103.57	10.36
Hoppe, Arthur	10,413	353,802	17%	14,171	16,786	30,958	17%	33.98	2.97	3,416,105	4%	169,530	134,182	303,713	5%	328.06	29.17
Portco, Inc./ Safe Harbor (swl 302)		100,136	-4%	10,673	0	10,673	3%	-	-	1,059,292	-5%	125,799	5,189	130,988	2%	-	-
<b>SUBTOTAL:</b>		<b>\$770,807</b>	<b>13%</b>	<b>\$40,546</b>	<b>\$25,765</b>	<b>\$66,310</b>	<b>13%</b>	<b>-</b>	<b>-</b>	<b>\$7,585,006</b>	<b>6%</b>	<b>\$467,382</b>	<b>\$219,003</b>	<b>\$686,384</b>	<b>6%</b>	<b>-</b>	<b>-</b>

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TENANT	AREA (GLA)	September 2016								LAST 12 MONTHS (Oct '15 - September '16)							
		SALES	% Change (Over Prior Yr)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>OTHER</b>																	
National Liberty Ship Memorial	5,223	62,501	27%	7,000	0	7,000	137%	11.97	1.34	777,483	3%	50,728	1,981	52,709	9%	148.86	10.09
S. F. Maritime Nat'l Park Assoc.	8,096	39,538	-35%	6,855	0	6,855	0%	4.88	0.85	870,837	12%	82,262	2,673	84,935	3%	107.56	10.49
S. F. Museum and Historical Society	9,406	48,347	-20%	3,951	830	4,781	-21%	5.14	0.51	849,429	-12%	47,045	27,667	74,712	-13%	90.31	7.94
<b>SUBTOTAL:</b>		<b>\$150,386</b>	<b>-12%</b>	<b>\$17,806</b>	<b>\$830</b>	<b>\$18,637</b>	<b>18%</b>	<b>-</b>	<b>-</b>	<b>\$2,497,749</b>	<b>0%</b>	<b>\$180,035</b>	<b>\$32,321</b>	<b>\$212,357</b>	<b>-2%</b>	<b>-</b>	<b>-</b>
<b>Pier 39</b>																	
The Bay Institutes (formerly Aquarium of the Bay)		8,432,683	7% (11)	41,667	1,125,101	1,166,768	6%	-	-	36,915,282	2%	500,000	3,230,990	3,730,990	2%	-	-
<b>SUBTOTAL:</b>		<b>\$12,011,168</b>	<b>7%</b>	<b>\$50,037</b>	<b>\$1,243,131</b>	<b>\$1,293,168</b>	<b>7%</b>	<b>-</b>	<b>-</b>	<b>\$47,255,357</b>	<b>3%</b>	<b>\$600,436</b>	<b>\$3,544,156</b>	<b>\$4,144,592</b>	<b>3%</b>	<b>-</b>	<b>-</b>
<b>TOTAL : FISHERMAN'S WHARF</b>		<b>\$24,633,769</b>	<b>4%</b>	<b>\$367,152</b>	<b>\$1,797,313</b>	<b>\$2,164,465</b>	<b>5%</b>	<b>-</b>	<b>-</b>	<b>\$179,890,965</b>	<b>0%</b>	<b>\$4,283,037</b>	<b>\$9,112,430</b>	<b>\$13,395,467</b>	<b>1%</b>		
<b>TOTAL PORT</b>		<b>\$38,160,240</b>	<b>-8%</b>	<b>\$1,408,440</b>	<b>\$2,621,990</b>	<b>\$4,030,431</b>	<b>-8%</b>			<b>\$332,372,825</b>	<b>-7%</b>	<b>\$14,774,345</b>	<b>\$19,631,692</b>	<b>\$34,406,037</b>	<b>-3%</b>		

**12 MONTH SUMMARY**

**\$ IMPACT**

	CENTRAL & SOUTHERN		NORTHERN		FISHERMAN'S WHARF		- TOTAL PORT -		
	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port	
CURRENT "YEAR" ->	\$80,120,243	\$10,607,223	\$72,361,617	\$10,403,347	\$179,890,965	\$13,395,467	\$332,372,825	\$34,406,037	
PRIOR "YEAR" ->	\$103,078,414	\$11,195,184	\$73,629,309	\$11,186,108	\$179,314,921	\$13,224,813	\$356,022,644	\$35,606,106	
CHANGE ->	-22%	(\$22,958,171)	-2%	(\$1,267,692)	0%	\$576,044	-7%	(\$23,649,819)	
		-5%	(\$587,961)	-7%	(\$782,761)	1%	\$170,654	-3%	(\$1,200,068)

(11) Quarterly reporting on rent revenues.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>CENTRAL &amp; SOUTHERN</b>															
Ferry Plaza Limited Partnership	19,085	0	0% (1)	18,572	0	18,572	0%	0.00	0.97	0	0%	222,860	0	222,860	2%	0.00	11.68
Golden Bear Restaurant /Mission Rock	7,924	459,271	-16%	17,894	14,255	32,149	-16%	57.96	4.06	5,221,144	-4%	210,563	154,917	365,480	-4%	658.90	46.12
Java House, LLC		17,704	36%	3,193	0	3,193	22%	-	-	168,657	14%	33,765	0	33,765	7%	-	-
369-399 Embarcadero, LLC (formerly JMA Waterfront Prop LLC)	19,976	461,475	5% (2)	18,333	26,005	44,338	5%	23.10	2.22	1,765,545	8%	219,993	95,985	315,978	4%	88.38	15.82
The Ramp Restaurant		320,373	-7%	7,358	5,777	13,135	-9%	-	-	3,121,388	-12%	88,296	45,861	134,157	-14%	-	-
Red's Java House	772	76,234	15%	1,515	3,821	5,336	15%	98.75	6.91	781,155	0%	17,742	36,941	54,683	0%	1011.86	70.83
Sitting By, Inc. dba Hivive	1,937	209,046	-2%	6,467	8,166	14,633	-2%	107.92	7.55	2,262,500	1%	76,988	81,381	158,369	1%	1168.04	81.76
<b>SUBTOTAL:</b>		<b>\$1,544,102</b>	<b>-5%</b>	<b>\$73,333</b>	<b>\$58,023</b>	<b>\$131,357</b>	<b>-3%</b>	<b>-</b>	<b>-</b>	<b>\$13,320,388</b>	<b>-4%</b>	<b>\$870,208</b>	<b>\$415,084</b>	<b>\$1,285,293</b>	<b>-1%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
China Basin Ball Park Co. (Lot A)- Parking	619,317	676,793	-8% (3)	399,557	141,528	541,085	-6%	1.09	0.87	5,717,770	-3%	2,692,377	1,798,592	4,490,969	5%	9.23	7.25
China Basin Ball Park Co. (Lot A)- Spcl Event		0	-100% (3)	0	0	0	0%	-	-	39,920	126%	0	0	0	0%	-	-
Imperial Parking Inc. (Pier 26/28)		13,125	-39%	0	8,662	8,662	-39%	-	-	217,408	-4%	0	143,489	143,489	-4%	-	-
Imperial Parking Inc. (Piers 30/32))		118,313	-34%	0	78,087	78,087	-34%	-	-	1,496,087	-5%	0	987,418	987,418	-5%	-	-
Imperial Parking Inc. (SWL #330)	101,471	83,971	-43%	44,064	11,357	55,421	-43%	0.83	0.55	1,109,363	-16%	528,770	203,411	732,181	-16%	10.93	7.22
Imperial Parking Inc. (901 Illinois-Pier 70 lot)		33,477	21%	0	22,095	22,095	21%	-	-	341,465	* (4)	0	225,367	225,367	*	-	-
Imperial Parking Inc. (TFB. & Illinois St.)		0	0%	0	0	0	0%	-	-	0	0%	0	0	0	0%	-	-
Imperial Parking Inc. (TFB. & Illinois St.) -Spcl Event		0	0% (3)	0	0	0	0%	-	-	6,000	-45%	0	0	0	0%	-	-
Imperial Parking Inc. (Port Bus Lot)	39,820	0	0% (3)	0	0	0	0%	0.00	0.00	0	0%	0	0	0	0%	0.00	0.00
Imperial Parking Inc. (pier 48)- Parking		124,732	-28% (3)	0	0	0	0%	-	-	1,186,072	-3%	0	0	0	0%	-	-
Imperial Parking Inc. (p-48 Shed A & Valley)- Spcl Event		0	0% (3)	0	0	0	0%	-	-	7,457	-79%	0	0	0	0%	-	-
Imperial Parking Inc. (p-48 Shed A/C & Valley)- Spcl Event		76,500	155% (3)	0	0	0	0%	-	-	375,738	99%	0	0	0	0%	-	-
<b>SUBTOTAL:</b>		<b>\$1,126,912</b>	<b>-15%</b>	<b>\$443,621</b>	<b>\$261,729</b>	<b>\$705,351</b>	<b>-14%</b>	<b>-</b>	<b>-</b>	<b>\$10,497,281</b>	<b>-1%</b>	<b>\$3,221,147</b>	<b>\$3,358,277</b>	<b>\$6,579,425</b>	<b>2%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
St.Francis Marine: S.F. Boat Works		200,814	-11%	14,717	11,553	26,270	-9%	-	-	2,038,200	-20%	176,604	91,686	268,290	-14%	-	-
Bay Native		0	-100% (1)	4,420	0	4,420	3%	-	-	199,895	-15%	52,912	0	52,912	3%	-	-
BAE Systems/San Francisco Drydock, Inc.	791,490	3,182,194	-53% (5)	103,000	(109,620)	(6,620)	-102%	4.02	(0.01)	52,969,106	-29%	1,217,996	529,981	1,747,977	-29%	66.92	2.21
Recology/Sustainable Crushing Ventures, LLC		0	-100% (6)	55,866	0	55,866	6%	-	-	1,095,374	-35%	673,327	0	673,327	5%	-	-
<b>SUBTOTAL:</b>		<b>\$3,383,008</b>	<b>-55%</b>	<b>\$178,002</b>	<b>(\$98,067)</b>	<b>\$79,935</b>	<b>-78%</b>	<b>-</b>	<b>-</b>	<b>\$56,302,575</b>	<b>-28%</b>	<b>\$2,120,839</b>	<b>\$621,667</b>	<b>\$2,742,506</b>	<b>-21%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>CENTRAL &amp; SOUTHERN</b>	<b>\$6,054,021</b>	<b>-42%</b>	<b>\$694,957</b>	<b>\$221,686</b>	<b>\$916,643</b>	<b>-31%</b>	<b>-</b>	<b>-</b>	<b>\$80,120,243</b>	<b>-22%</b>	<b>\$6,212,194</b>	<b>\$4,395,029</b>	<b>\$10,607,223</b>	<b>-5%</b>	<b>-</b>	<b>-</b>

(1) September 2016 sales unavailable.

(2) Quarterly reporting on rent revenues.

(3) Lease combines revenues from CBBP (lot A), Port Bus lot, P-48 lot and TFB & Illinois St.(spcl.event only) for percentage rent calculation & consolidates under CBBP.

(4) Insufficient historical data for comparison.

(5) Percentage rent is due when YTD percentage rent @ 3.3% of Gross Sales is in excess of minimum rent per calendar quarter.

(There is no overage rent on Q3 due to underperformance. Perc rent overpayment was caused by previous YTD reporting in which they anticipated and calculated a constant overage rent above min. rent thru out the year)

(6) Q3-2016 sales unavailable. Quarterly reporting with special covered period from May to July 2016.

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<b>RESTAURANTS - FULL SERVICE</b>		<b>Northern</b>																	
Blue Jeans Equities / Fog City Diner	7,627	266,569	-17%	9,594	8,399	17,993	-17%	34.95	2.36	3,779,431	-16%	113,275	141,831	255,106	-16%	495.53	33.45		
Pier 23 Cafe	4,835	536,891	-1%	17,073	20,510	37,582	-1%	111.04	7.77	5,461,069	-2%	204,873	177,398	382,270	-2%	1129.49	79.06		
RGN Corporation/Butterfly Restaurant	6,772	176,351	-7%	8,804	3,541	12,345	8%	26.04	1.82	2,008,341	-7%	105,651	34,940	140,591	-6%	296.57	20.76		
Waterfront Restaurant	11,894	543,115	1%	12,371	20,216	32,587	1%	45.66	2.74	5,914,988	-1%	129,484	225,411	354,895	-1%	497.31	29.84		
<b>SUBTOTAL:</b>		<b>\$1,522,926</b>	<b>-4%</b>	<b>\$47,842</b>	<b>\$52,665</b>	<b>\$100,507</b>	<b>-3%</b>	<b>-</b>	<b>-</b>	<b>\$17,163,829</b>	<b>-6%</b>	<b>\$553,283</b>	<b>\$579,579</b>	<b>\$1,132,862</b>	<b>-6%</b>	<b>-</b>	<b>-</b>		
<b>PARKING</b>																			
Central Parking (SWL #314)	29,917	131,466	4% (7)	53,841	0	53,841	0%	4.39	1.80	1,441,055	-7%	646,093	0	646,093	2%	48.17	21.60		
Central Parking (Triangle lot)		213,301	-1% (7)	123,747	49,958	173,705	1%	-	-	2,552,416	1%	1,484,963	520,904	2,005,867	-3%	-	-		
Central Parking (Pier 45-Shed A)		40,893	25%	0	26,989	26,989	25%	-	-	447,569	-2%	0	295,395	295,395	-2%	-	-		
Central Parking (Pier 45-Shed C & Valley)		7,366	-27%	0	4,861	4,861	-27%	-	-	103,714	-5%	0	68,451	68,451	-5%	-	-		
Central Parking (SWL 321)		73,914	-15% (8)	0	48,783	48,783	-31%	-	-	895,775	-25% (8a)	70,261	531,334	601,595	-30%	-	-		
Central Parking (SWL 323/324)		94,952	1% (8)	0	62,668	62,668	-18%	-	-	1,052,358	-19% (8a)	76,118	629,690	705,808	-24%	-	-		
Central Parking (Swl 322-i)	37,812	69,274	-1% (8)	0	45,721	45,721	-9%	1.83	1.21	773,671	-12%	50,270	460,357	510,627	-16%	20.46	13.50		
Central Parking (Pier 19.5)		40,164	6% (8)	0	26,508	26,508	6%	-	-	461,113	17%	0	304,334	304,334	17%	-	-		
Central Parking (Pier 29.5)		0	-100% (8)	0	0	0	-100%	-	-	339,799	-42%	0	224,268	224,268	-42%	-	-		
Central Parking (Pier 33)		0	-100% (8)	0	0	0	-100%	-	-	13,100	-64%	0	8,642	8,642	-64%	-	-		
<b>SUBTOTAL:</b>		<b>\$671,329</b>	<b>-8%</b>	<b>\$177,588</b>	<b>\$265,489</b>	<b>\$443,077</b>	<b>-14%</b>	<b>-</b>	<b>-</b>	<b>\$8,080,570</b>	<b>-11%</b>	<b>\$2,327,705</b>	<b>\$3,043,376</b>	<b>\$5,371,081</b>	<b>-12%</b>	<b>-</b>	<b>-</b>		
<b>EXCURSIONS/TRANSPORTATION</b>																			
Hornblower Yachts, Inc. (Pier 31 1/2)		2,589,787	8% (9)	31,668	162,566	194,234	16%	-	-	25,062,791	0%	380,019	1,425,159	1,805,178	4%	-	-		
Hornblower Yachts, Inc. (Pier 3)		1,161,447	25% (9)	18,908	66,963	85,871	18%	-	-	13,057,233	9%	226,900	737,148	964,048	-1%	-	-		
<b>SUBTOTAL:</b>		<b>\$3,751,234</b>	<b>13%</b>	<b>\$50,576</b>	<b>\$229,529</b>	<b>\$280,105</b>	<b>16%</b>	<b>-</b>	<b>-</b>	<b>\$38,120,024</b>	<b>3%</b>	<b>\$606,919</b>	<b>\$2,162,307</b>	<b>\$2,769,226</b>	<b>2%</b>	<b>-</b>	<b>-</b>		
<b>OTHER</b>																			
Ferry Boat Santa Rosa Partners		40,000	0%	5,087	0	5,087	3%	-	-	480,000	0%	60,657	0	60,657	2%	-	-		
S. F. Pier 33, LLC	4,300	125,284	-59%	12,010	10,745	22,755	3%	29.14	5.29	2,833,611	-5%	140,505	76,479	216,984	2%	658.98	50.46		
S. F. Waterfront Partners, Inc.		1,361,676	-5% (10)	53,229	44,563	97,793	-20%	-	-	5,683,583	-2%	590,045	262,492	852,538	-2%	-	-		
<b>SUBTOTAL:</b>		<b>\$1,526,960</b>	<b>-14%</b>	<b>\$70,326</b>	<b>\$55,308</b>	<b>\$125,634</b>	<b>-15%</b>	<b>-</b>	<b>-</b>	<b>\$8,997,194</b>	<b>-3%</b>	<b>\$791,207</b>	<b>\$338,971</b>	<b>\$1,130,178</b>	<b>-1%</b>	<b>-</b>	<b>-</b>		
<b>TOTAL :</b>	<b>NORTHERN</b>	<b>\$7,472,449</b>	<b>1%</b>	<b>\$346,332</b>	<b>\$602,992</b>	<b>\$949,323</b>	<b>-6%</b>	<b>-</b>	<b>-</b>	<b>\$72,361,617</b>	<b>-2%</b>	<b>\$4,279,114</b>	<b>\$6,124,234</b>	<b>\$10,403,347</b>	<b>-7%</b>	<b>-</b>	<b>-</b>		

(7) SWL 314 & Triangle lot's sales are consolidated for calculation, combined percentage rent is reported under Triangle lot.  
 (8) Central Parking took over lot's operation as an interim operator effective Nov 2015. (8a) Split reporting of SWL 321 and SWL 323/324 using pro-rata by sq.ft.  
 (9) Percentage rent is off-set @ 70% by tenant Improvement allowance as per sec. 5.7 (a) of the lease.  
 (10) Quarterly reporting on rent revenues. Percentage rent is off-set by rent credit as per sect. 2.5 of the lease.

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