

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	2017								LAST -12- MONTHS ( July '16 - June '17)							
		SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>FISHERMAN'S WHARF</b>															
Alioto's	6,270	983,236	-1%	18,385	45,526	63,911	-1%	156.82	10.19	10,639,063	-3%	220,618	470,925	691,543	-3%	1696.82	110.29
Capurro's (formerly Mama Franceschi / Franceschi)	4,286	257,144	19%	6,000	11,357	17,357	19%	60.00	4.05	2,572,206	2%	72,000	101,624	173,624	2%	600.14	40.51
Castagnola's	9,107	0	-100% (2)	22,248	0	22,248	0%	0.00	2.44	2,453,488	-11%	266,978	3,471	270,449	0%	269.41	29.70
D & G Co.(Lou's Blue)	2,120	284,443	-16%	13,438	5,762	19,200	-16%	134.17	9.06	3,135,458	-5%	161,257	63,302	224,559	-3%	1478.99	105.92
Fisherman's Grotto #9	18,796	0	-100% (12)	27,990	0	27,990	-25%	0.00	1.49	1,946,266	-69%	335,878	42,537	378,415	-11%	103.55	20.13
Nick's Lighthouse	2,238	493,313	-6%	2,326	29,740	32,066	-6%	220.43	14.33	5,563,698	4%	27,913	333,740	361,653	4%	2,486.01	161.60
340 Jefferson, LLC (formerly Pompei's Grotto)	4,140	325,061	7%	10,830	11,112	21,942	7%	78.52	5.30	3,019,106	15%	129,957	82,393	212,350	14%	729.25	51.29
Sabella & La Torre	2,236	494,098	5%	2,479	29,637	32,116	5%	220.97	14.36	5,333,534	6%	29,745	319,931	349,676	7%	2,385.30	156.38
Scoma's	12,421	1,285,360	-6%	20,709	62,852	83,561	-6%	103.48	6.73	15,018,750	-2%	248,507	727,861	976,368	-2%	1209.14	78.61
SFO Forecast, Inc.(Portco)	7,430	776,348	2%	5,375	47,028	52,403	2%	104.49	7.05	7,446,844	1%	64,499	438,162	502,661	1%	1002.27	67.65
SFS39, inc. (formerly Franciscan Restaurant)	12,143	1,428,859	-2%	32,392	64,222	96,614	-3%	117.67	7.96	15,727,876	11%	388,710	670,910	1,059,620	11%	1295.22	87.26
Tarantino's	7,153	222,878	7%	12,279	2,208	14,487	7%	31.16	2.03	2,269,786	2%	147,349	12,786	160,135	-2%	317.32	22.39
<b>SUBTOTAL:</b>		<b>\$6,550,741</b>	<b>-13%</b>	<b>\$174,451</b>	<b>\$309,445</b>	<b>\$483,896</b>	<b>-3%</b>	<b>-</b>	<b>-</b>	<b>\$75,126,076</b>	<b>-4%</b>	<b>\$2,093,411</b>	<b>\$3,267,643</b>	<b>\$5,361,054</b>	<b>1%</b>	<b>-</b>	<b>-</b>
<b>OTHER FOOD &amp; BEVERAGE</b>																	
Boudin Properties, Inc.	19891	2,768,791	-8%	41,667	141,111	182,777	-3%	139.20	9.19	26,345,858	-3%	500,004	1,138,091	1,638,094	-3%	1324.51	82.35
Boudin's Bakery & Café	4,400	504,121	6%	7,266	38,105	45,371	6%	114.57	10.31	3,821,508	7%	85,978	257,961	343,939	7%	868.52	78.17
Frances Chu (The Crab Station)	927	200,050	15%	943	12,060	13,003	15%	215.80	14.03	2,133,570	12%	11,314	127,366	138,680	12%	2301.59	149.60
Guardino's Souvenir & Gift	1,824	151,694	-13%	1,235	9,061	10,296	-14%	83.17	5.64	1,817,941	6%	14,822	107,913	122,735	6%	996.68	67.29
<b>SUBTOTAL:</b>		<b>\$3,624,655</b>	<b>-5%</b>	<b>\$51,111</b>	<b>\$200,336</b>	<b>\$251,447</b>	<b>-1%</b>	<b>-</b>	<b>-</b>	<b>\$34,118,876</b>	<b>-1%</b>	<b>\$612,118</b>	<b>\$1,631,330</b>	<b>\$2,243,448</b>	<b>0%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Blue & Gold Fleet	59292	968,166	1%	32,646	45,681	78,327	0%	16.33	1.32	9,127,957	-9%	391,756	359,603	751,359	-4%	153.95	12.67
Abraham Pedicabs dba Cabrio Taxi		5,291	-22%	200	329	529	-22%	-	-	41,874	-18%	2,400	2,204	4,604	-16%	-	-
Golden Gate Pedicab		10,946	63%	300	795	1,095	62%	-	-	81,736	9%	3,600	4,576	8,176	9%	-	-
Henriquez, Reinaldo		155	0%	20	0	20	1%	-	-	2,185	-27%	240	71	311	-21%	-	-
Pedicab/K.Saggers		9,111	-13%	240	671	911	-13%	-	-	81,153	-17%	2,880	5,250	8,130	-17%	-	-
<b>SUBTOTAL:</b>		<b>\$993,668</b>	<b>1%</b>	<b>\$33,406</b>	<b>\$47,476</b>	<b>\$80,882</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$9,334,904</b>	<b>-9%</b>	<b>\$400,876</b>	<b>\$371,704</b>	<b>\$772,580</b>	<b>-4%</b>	<b>-</b>	<b>-</b>
<b>RETAIL SHOPS</b>																	
Portco/The Wharf Store (formerly Coast Marine & I	20,915	248,979	0%	11,541	5,786	17,327	-1%	11.90	0.83	2,412,013	15%	137,049	42,247	179,296	15%	115.32	8.57
Frank's Fisherman's Supply	8,183	70,624	-7%	4,160	2,902	7,062	-7%	8.63	0.86	822,427	-3%	49,916	32,863	82,779	-2%	100.50	10.12
Hoppe, Arthur	10,413	384,233	-2%	14,248	19,373	33,620	-2%	36.90	3.23	3,484,110	8%	170,358	137,060	307,417	7%	334.59	29.52
Portco, Inc./ Safe Harbor (swl 302)		121,501	4%	10,997	0	10,997	3%	-	-	1,052,531	0%	128,722	5,189	133,911	3%	-	-
<b>SUBTOTAL:</b>		<b>\$825,337</b>	<b>-1%</b>	<b>\$40,946</b>	<b>\$28,061</b>	<b>\$69,007</b>	<b>-1%</b>	<b>-</b>	<b>-</b>	<b>\$7,771,081</b>	<b>8%</b>	<b>\$486,045</b>	<b>\$217,359</b>	<b>\$703,404</b>	<b>7%</b>	<b>-</b>	<b>-</b>

- (Continued on Next Page) -

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	2017								LAST 12 MONTHS ( July '16 - June '17)							
		June SALES	% Change (Over Prior Yr)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>OTHER</b>																	
National Liberty Ship Memorial	5,223	80,493	-2%	2,841	1,989	4,830	-2%	15.41	0.92	787,880	2%	34,092	14,227	48,319	4%	150.85	9.25
S. F. Maritime Nat'l Park Assoc.	8,096	102,397	9%	6,855	0	6,855	0%	12.65	0.85	811,527	-4%	82,262	2,673	84,935	3%	100.24	10.49
S. F. Museum and Historical Society	9,406	114,681	37%	4,089	3,668	7,757	54%	12.19	0.82	949,981	13%	48,242	35,383	83,625	12%	101.00	8.89
<b>SUBTOTAL:</b>		<b>\$297,570</b>	<b>14%</b>	<b>\$13,786</b>	<b>\$5,656</b>	<b>\$19,442</b>	<b>15%</b>	<b>-</b>	<b>-</b>	<b>\$2,549,387</b>	<b>4%</b>	<b>\$164,597</b>	<b>\$52,283</b>	<b>\$216,879</b>	<b>7%</b>	<b>-</b>	<b>-</b>
<b>Pier 39</b>		10,175,898	0% (13)	41,667	673,358	715,025	0%	-	-	36,685,824	1%	500,000	3,221,275	3,721,275	2%	-	-
<b>The Bay Institutes (formerly Aquarium of the Bay)</b>		2,806,381	4% (13)	8,921	86,043	94,964	4%	-	-	10,436,588	4%	101,540	315,923	417,463	4%	-	-
<b>SUBTOTAL:</b>		<b>\$12,982,279</b>	<b>1%</b>	<b>\$50,588</b>	<b>\$759,401</b>	<b>\$809,989</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$47,122,412</b>	<b>1%</b>	<b>\$601,540</b>	<b>\$3,537,198</b>	<b>\$4,138,738</b>	<b>2%</b>	<b>-</b>	<b>-</b>
<b>TOTAL : FISHERMAN'S WHARF</b>		<b>\$25,274,251</b>	<b>-4%</b>	<b>\$364,287</b>	<b>\$1,350,375</b>	<b>\$1,714,662</b>	<b>-1%</b>	<b>-</b>	<b>-</b>	<b>\$176,022,737</b>	<b>-2%</b>	<b>\$4,358,586</b>	<b>\$9,077,516</b>	<b>\$13,436,103</b>	<b>1%</b>		
<b>TOTAL PORT</b>		<b>\$36,118,971</b>	<b>-6%</b>	<b>\$1,571,689</b>	<b>\$2,175,984</b>	<b>\$3,747,672</b>	<b>-4%</b>			<b>\$282,547,921</b>	<b>-17%</b>	<b>\$14,885,831</b>	<b>\$18,784,319</b>	<b>\$33,670,150</b>	<b>-3%</b>		

**12 MONTH SUMMARY \$ IMPACT**

	CENTRAL & SOUTHERN		NORTHERN		FISHERMAN'S WHARF		- TOTAL PORT -	
	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port	Total Sales	Revenues To Port
CURRENT "YEAR" ->	\$36,308,577	\$10,164,164	\$70,216,608	\$10,174,968	\$176,022,737	\$13,436,103	\$282,547,921	\$33,670,150
PRIOR "YEAR" ->	\$89,794,289	\$10,873,148	\$70,321,782	\$10,405,667	\$178,798,947	\$13,268,776	\$338,915,018	\$34,547,591
CHANGE ->	-60% (\$53,485,712)	-7% (\$708,984)	0% (\$105,174)	-2% (\$230,699)	-2% (\$2,776,210)	1% \$167,327	-17% (\$56,367,096)	-3% (\$877,441)

(12) Business is temporarily closed for renovation.

(13) Quarterly reporting on rent revenues.

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	2017								LAST 12 MONTHS (July '16 - June '17)							
		SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>CENTRAL &amp; SOUTHERN</b>															
Carmen's Restaurant		29,322	* (1)	1,854	766	2,620	*	-	-	135,594	* (1)	11,070	2,766	13,836	*	-	-
Ferry Plaza Limited Partnership	19,085	0	0% (2)	18,572	0	18,572	0%	0.00	0.97	0	0%	222,860	0	222,860	0%	0.00	11.68
Golden Bear Restaurant /Mission Rock	7,924	479,149	-4%	18,364	15,177	33,540	-4%	60.47	4.23	5,002,174	-9%	215,201	134,953	350,153	-9%	631.27	44.19
Java House, LLC		21,180	24%	3,193	0	3,193	0%	-	-	179,701	15%	38,317	0	38,317	20%	-	-
369-399 Embarcadero, LLC (formerly JMA Waterfront Prop LLC)	19,976	478,417	3% (3)	18,333	27,699	46,032	3%	23.95	2.30	1,786,170	3%	219,993	98,047	318,040	1%	89.42	15.92
The Ramp Restaurant		332,809	0%	8,037	6,264	14,301	-9%	-	-	2,934,739	-10%	89,654	34,208	123,862	-15%	-	-
Red's Java House	772	73,852	-15%	1,515	3,654	5,170	-15%	95.66	6.70	727,875	-5%	18,138	32,814	50,953	-5%	942.84	66.00
Sitting By, Inc. dba Hivive	1,937	220,866	0%	6,590	8,871	15,461	0%	114.02	7.98	2,217,737	-3%	78,095	77,144	155,239	-3%	1144.93	80.14
<b>SUBTOTAL:</b>		<b>\$1,635,595</b>	<b>1%</b>	<b>\$76,459</b>	<b>\$62,431</b>	<b>\$138,889</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>\$12,983,990</b>	<b>-5%</b>	<b>\$893,329</b>	<b>\$379,932</b>	<b>\$1,273,260</b>	<b>-3%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
China Basin Ball Park Co. (Lot A)- Parking	619,317	647,203	-9% (4)	411,544	63,772	475,316	-8%	1.05	0.77	6,038,784	10%	2,737,188	1,895,392	4,632,580	8%	9.75	7.48
China Basin Ball Park Co. (Lot A)- Spcl Event		0	0% (4)	0	0	0	0%	-	-	53,160	60%	0	0	0	0%	-	-
Imperial Parking Inc. (Pier 26/28)		11,433	-54%	0	7,546	7,546	-54%	-	-	183,036	-20%	0	120,803	120,803	-20%	-	-
Imperial Parking Inc. (Piers 30/32))		142,928	-6%	0	94,332	94,332	-6%	-	-	1,368,889	-14%	0	903,466	903,466	-14%	-	-
Imperial Parking Inc. (SWL #330)	101,471	105,719	-7%	45,410	24,365	69,775	-7%	1.04	0.69	924,408	-25%	540,882	156,833	697,715	-15%	9.11	6.88
Imperial Parking Inc. (901 Illinois-Pier 70 lot)		44,519	44%	0	29,383	29,383	44%	-	-	428,145	37%	0	282,575	282,575	37%	-	-
Imperial Parking Inc. (Port Bus Lot)	39,820	0	0% (4)	0	0	0	0%	0.00	0.00	0	0%	0	0	0	0%	0.00	0.00
Imperial Parking Inc. (pier 48)- Parking		157,599	-16% (4)	0	0	0	0%	-	-	1,176,328	-1%	0	0	0	0%	-	-
Imperial Parking Inc. (p-48 Shed A & Valley)- Spcl Event		0	0% (4)	0	0	0	0%	-	-	0	-100%	0	0	0	0%	-	-
Imperial Parking Inc. (p-48 Shed A/C & Valley)- Spcl Event		10,500	0% (4)	0	0	0	0%	-	-	305,238	9%	0	0	0	0%	-	-
Imperial Parking Inc. (401 Terry Francois/Pier 50)		6,870	* (1)	0	4,534	4,534	*	-	-	69,428	* (1)	0	45,821	45,821	*	-	-
<b>SUBTOTAL:</b>		<b>\$1,126,772</b>	<b>-8%</b>	<b>\$456,954</b>	<b>\$223,932</b>	<b>\$680,886</b>	<b>-7%</b>	<b>-</b>	<b>-</b>	<b>\$10,547,417</b>	<b>1%</b>	<b>\$3,278,070</b>	<b>\$3,404,890</b>	<b>\$6,682,960</b>	<b>3%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
St.Francis Marine: S.F. Boat Works		231,033	-16%	16,074	12,527	28,601	-9%	-	-	1,837,478	-21%	179,318	68,411	247,729	-15%	-	-
Bay Native		0	-100% (2)	4,552	0	4,552	3%	-	-	64,676	-73%	53,831	0	53,831	2%	-	-
Puglia Engineering (formerly BAE Systems)	791,490	0	-100% (2), (5)	103,000	0	103,000	-51%	0.00	0.13	9,711,227	-84%	1,235,996	0	1,235,996	-39%	12.27	1.56
Recology/Sustainable Crushing Ventures, LLC		0	-100% (2), (6)	55,866	0	55,866	0%	-	-	1,163,789	-26%	670,388	0	670,388	0%	-	-
<b>SUBTOTAL:</b>		<b>\$231,033</b>	<b>-86%</b>	<b>\$179,492</b>	<b>\$12,527</b>	<b>\$192,019</b>	<b>-36%</b>	<b>-</b>	<b>-</b>	<b>\$12,777,170</b>	<b>-81%</b>	<b>\$2,139,533</b>	<b>\$68,411</b>	<b>\$2,207,944</b>	<b>-27%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>CENTRAL &amp; SOUTHERN</b>	<b>\$2,993,400</b>	<b>-33%</b>	<b>\$712,905</b>	<b>\$298,890</b>	<b>\$1,011,795</b>	<b>-13%</b>	<b>-</b>	<b>-</b>	<b>\$36,308,577</b>	<b>-60%</b>	<b>\$6,310,932</b>	<b>\$3,853,233</b>	<b>\$10,164,164</b>	<b>-7%</b>	<b>-</b>	<b>-</b>

(1) Insufficient historical data for comparison.

(2) June 2017 sales unavailable.

(3) Quarterly reporting on rent revenues.

(4) Lease combines revenues from CBBP (lot A), Port Bus lot and P-48 lot for percentage rent calculation & consolidates under CBBP.

(5) Percentage rent is due when YTD percentage rent @ 3.3% of gross sales is in excess of minimum rent per calendar quarter.

(6) Quarterly reporting with special covered period from Feb 2017 to April 2017.

**• (Continued on Next Page) •**

**PORT OF SAN FRANCISCO :**

**MONTHLY SALES & RENT REPORT**

TENANT	AREA (GLA)	2017								LAST -12- MONTHS ( July '16 - June '17)							
		SALES	% Change (Over Prior Yr)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	% Change (Over Prior Yr.)	Sales per Sq.Ft.	Rent per Sq.Ft.	SALES	% Change (Over Prior Yr.)	MINIMUM Rent	Percentage Rent (over Minimum)	TOTAL RENT	%Change (Over Prior Yr.)	Sales/ Sq.Ft.	Rent/ Sq.Ft.
<b>RESTAURANTS - FULL SERVICE</b>		<b>Northern</b>															
Blue Jeans Equities / Fog City Diner	7,627	265,800	-2%	10,074	7,867	17,941	-2%	34.85	2.35	3,277,854	-17%	117,971	103,286	221,257	-17%	429.77	29.01
Pier 23 Cafe	4,835	495,745	-10%	21,944	12,759	34,702	-10%	102.53	7.18	5,300,556	-4%	214,615	157,514	372,128	-4%	1096.29	76.97
Waterfront Restaurant	11,894	480,907	0%	12,808	16,046	28,854	0%	40.43	2.43	5,967,924	0%	149,763	205,940	355,703	-1%	501.76	29.91
<b>SUBTOTAL:</b>		<b>\$1,242,451</b>	<b>-5%</b>	<b>\$44,826</b>	<b>\$36,672</b>	<b>\$81,498</b>	<b>-5%</b>	<b>-</b>	<b>-</b>	<b>\$14,546,333</b>	<b>-6%</b>	<b>\$482,349</b>	<b>\$466,740</b>	<b>\$949,089</b>	<b>-6%</b>	<b>-</b>	<b>-</b>
<b>PARKING</b>																	
Central Parking (SWL #314)	29,917	136,600	1% (7)	53,841	0	53,841	0%	4.57	1.80	1,441,299	0%	646,093	0	646,093	0%	48.18	21.60
Central Parking (Triangle lot)		243,819	-3% (7)	123,747	73,488	197,235	-2%	-	-	2,500,296	-1%	1,484,963	537,349	2,022,312	2%	-	-
Central Parking (Pier 45-Shed A)		52,902	9%	0	34,915	34,915	9%	-	-	525,997	24%	0	347,158	347,158	24%	-	-
Central Parking (Pier 45-Shed C & Valley)		7,094	-14%	0	4,682	4,682	-14%	-	-	93,910	-13%	0	61,981	61,981	-13%	-	-
Central Parking (SWL 321)		65,960	-18% (8)	73,000	0	73,000	38%	-	-	899,056	-7%	73,000	549,846	622,846	-6%	-	-
Central Parking (SWL 323/324)		84,304	-10% (8)	78,000	0	78,000	26%	-	-	976,990	-10%	78,000	589,171	667,171	-10%	-	-
Central Parking (Swl 322-i)	37,812	50,497	-10%	0	33,328	33,328	-10%	1.34	0.88	704,644	-9%	0	465,066	465,066	-11%	18.64	12.30
Central Parking (Pier 19.5)		35,653	-13%	0	23,531	23,531	-13%	-	-	481,393	3%	0	317,719	317,719	3%	-	-
Central Parking (Pier 29.5)		43,675	12523% (9)	0	28,825	28,825	12488%	-	-	232,582	-54%	0	153,503	153,503	-54%	-	-
Central Parking (Pier 33)		0	-100% (2)	0	0	0	-100%	-	-	1,740	-92%	0	1,146	1,146	-92%	-	-
<b>SUBTOTAL:</b>		<b>\$720,503</b>	<b>1%</b>	<b>\$328,588</b>	<b>\$198,770</b>	<b>\$527,358</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>\$7,857,906</b>	<b>-6%</b>	<b>\$2,282,056</b>	<b>\$3,022,940</b>	<b>\$5,304,996</b>	<b>-5%</b>	<b>-</b>	<b>-</b>
<b>EXCURSIONS/TRANSPORTATION</b>																	
Hornblower Yachts, Inc. (Pier 31 1/2)		2,832,398	12% (10),(10a)	31,668	166,600	198,268	4%	-	-	26,268,564	7%	380,019	1,529,277	1,909,296	10%	-	-
Hornblower Yachts, Inc. (Pier 3)		1,390,437	2% (10a)	18,908	77,870	96,777	-1%	-	-	13,081,033	3%	226,900	736,915	963,814	1%	-	-
<b>SUBTOTAL:</b>		<b>\$4,222,835</b>	<b>9%</b>	<b>\$50,576</b>	<b>\$244,469</b>	<b>\$295,045</b>	<b>3%</b>	<b>-</b>	<b>-</b>	<b>\$39,349,597</b>	<b>5%</b>	<b>\$606,919</b>	<b>\$2,266,191</b>	<b>\$2,873,110</b>	<b>7%</b>	<b>-</b>	<b>-</b>
<b>OTHER</b>																	
Ferry Boat Santa Rosa Partners		40,000	0%	5,267	0	5,267	4%	-	-	480,000	0%	62,484	0	62,484	4%	-	-
S. F. Pier 33, LLC	4,300	325,416	15%	12,010	11,479	23,488	16%	75.68	5.46	2,919,131	-4%	143,754	81,990	225,743	3%	678.87	52.50
SF Piers Owner (formerly S. F. Waterfront Partners, Inc.)		1,300,115	-12% (11)	53,229	35,329	88,559	-27%	-	-	5,063,640	-12%	638,751	120,794	759,545	-12%	-	-
<b>SUBTOTAL:</b>		<b>\$1,665,531</b>	<b>-7%</b>	<b>\$70,507</b>	<b>\$46,808</b>	<b>\$117,315</b>	<b>-20%</b>	<b>-</b>	<b>-</b>	<b>\$8,462,771</b>	<b>-9%</b>	<b>\$844,990</b>	<b>\$202,783</b>	<b>\$1,047,773</b>	<b>-8%</b>	<b>-</b>	<b>-</b>
<b>TOTAL :</b>	<b>NORTHERN</b>	<b>\$7,851,321</b>	<b>2%</b>	<b>\$494,496</b>	<b>\$526,719</b>	<b>\$1,021,216</b>	<b>3%</b>	<b>-</b>	<b>-</b>	<b>\$70,216,608</b>	<b>0%</b>	<b>\$4,216,313</b>	<b>\$5,958,655</b>	<b>\$10,174,968</b>	<b>-2%</b>	<b>-</b>	<b>-</b>

(7) SWL 314 & Triangle lot's sales are consolidated for calculation, combined percentage rent is reported under Triangle lot.  
 (8) Lot was replaced with new lease # L-16141 effective 6/1/2017. New lease requires base rent plus 66% of gross receipts in excess of the monthly base rent.  
 (9) Last year/same month's sales for Pier 29.5 was \$346.00; minimal sales due to lot renovation from June 2016 to Dec 23, 2016.  
 (10) Data is preliminary, pending for possible revision. (10a) Percentage rent is off-set @ 70% by tenant Improvement allowance as per sec. 5.7 (a) of the lease.  
 (11) Quarterly reporting on rent revenues. Percentage rent is off-set by rent credit as per sect. 2.5 of the lease.